

**AGENDA FOR REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF
INVERNESS, FLORIDA, CITY HALL, 212 WEST MAIN STREET
March 1, 2016 - 5:30 PM**

NOTICE TO THE PUBLIC

Any person who decides to appeal any decision of the Governing Body with respect to any matter considered at this meeting will need a record of the proceedings and, for such purpose, may need to provide that a verbatim record of the proceeding is made, which record includes testimony and evidence upon which the appeal is to be based (Section 286.0105, Florida Statutes).

Accommodation for the disabled (hearing or visually impaired, etc.) may be arranged with advance notice of seven (7) days before the scheduled meeting, by dialing (352) 726-2611 weekdays from 8 AM to 4 PM.

ENCLOSURES*

- 1) INVOCATION, PLEDGE OF ALLEGIANCE AND ROLL CALL**
- 2) PLEASE SILENCE ELECTRONIC DEVICES**
- 3) ACCEPTANCE OF AGENDA**
- 4) PUBLIC HEARINGS**
 - 4 - 54 a) Comprehensive Plan Amendment - Ordinance - Ordinance #2016-713*(1st Reading)
- 5) OPEN PUBLIC MEETING**

The public is invited to express opinion on any item for this meeting or pending action at a future meeting of City Council. (Speaking time limit: Individual - 3 minutes; Group/Organization - 5 minutes)

 - a) Sheriff Department - Yearly Crime Activity Stats Report
- 6) PRE-SCHEDULED PUBLIC APPEARANCES**

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March 1, 2016 - 5:30 PM

7) MAYOR'S LOCAL ACHIEVEMENT AWARDS

- a) Rotary Club of Inverness

8) CITY ATTORNEY REPORT

9) CONSENT AGENDA

- 55 a) Bill Listing *

Recommendation - Approval

- 56 - 59 b) Council Minutes - 02/16/16*

Recommendation - Approval

- 60 - 62 c) Proclamation - "Water Conservation Month"*
"Springs Protection Awareness Month"*

Recommendation - Approval

10) CITY MANAGER'S REPORT Correspondence/Reports/Recommendations

- 63 - 87 a) Fire Services - Mutual Aid Agreement*

- 88 - 89 b) Council Meeting Date Change*

- c) Other

11) COUNCIL/MAYOR SUBJECTS

12) NON-SCHEDULED PUBLIC COMMENT

(Speaking time limit: Individual - 3 minutes; Group/Organization - 5 minutes)

13) ADJOURNMENT

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a)

DATES TO REMEMBER

St. Patrick's Festival

Saturday, March 12th, 2016

Shamrock Scamper 5K @ 4:00pm

St. Patrick's Day Parade @ 5:30pm

Shamrock the Block @ 7:00pm

Downtown Inverness

Inverness City Council Regular Meeting

*(The meeting date has been changed due to Presidential Preference
Election on Tues. March 15)*

Wednesday, March 16, 2016 at 5:30pm

Inverness Government Center

Agenda Memorandum – *City of Inverness*

February 26, 2016

ISSUE: Evaluation and Appraisal Based Comprehensive Plan Amendments
FROM: City Manager (Prepared by Bruce Day)
CC: City Clerk
ATTACHED: Proposed Comprehensive Plan Amendment Ordinance

Florida Statutes §163.3191 requires the City of Inverness to periodically review its Comprehensive Plan and determine whether plan amendments are necessary to reflect changes in state law requirements. The City conducted this review and determined that changes to the Comprehensive Plan are necessary to reflect modifications in state law. The City provided notification to the State Land Planning Agency and identified necessary plan amendments.

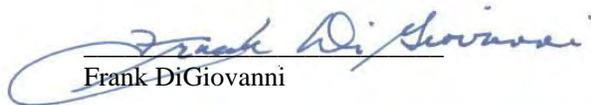
Through the evaluation and appraisal process staff assembled a set of Comprehensive Plan Amendments for consideration. Subsequently, the Inverness Planning and Zoning Commission held the required public hearing to discuss and consider the amendments and to receive public comment. The Planning Commission, acting as the local planning agency, recommends approval of the amendments.

The primary purpose of the amendments is to maintain compliance. In some cases, amendments update the plan based on current development trends or changing conditions in the community. Other amendments are purely editorial. Additionally included are maps that required an update to show changes that have been adopted by City Council, to include a summary of the adopted CIP (Capital Improvement Plan). Commentary in “*bold italics*” accompanies amendments to clarify the scope and rationale for the change. This commentary is intended to assist decision makers and review agencies and not intended to be adopted as comprehensive plan policy content.

Recommended Action:

Motion, second and vote to adopt Ordinance 2016-713 at the first reading, and approve to transmit the Comprehensive Plan Amendments for state and regional review.

If you wish to discuss this further, please contact me at your convenience.


Frank DiGiovanni

ORDINANCE NO 2016- 713

AN ORDINANCE OF THE CITY OF INVERNESS, FLORIDA AMENDING THE COMPREHENSIVE PLAN, ORDINANCE 2008-654 OF THE INVERNESS CODE OF ORDINANCES: PROVIDING FOR FINDINGS OF FACT; PROVIDING FOR THE ADOPTION OF EVALUATION AND APPRAISAL BASED AMENDMENTS TO THE GOALS, OBJECTIVES, AND POLICIES OF THE COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Part II, Chapter 163, Florida Statutes, set forth minimum requirements for comprehensive plans, and

WHEREAS, the City of Inverness has prepared an Evaluation and Appraisal Letter for the Comprehensive Plan based upon the foregoing state statute and rule, and

WHEREAS, the Evaluation and Appraisal Letter identified amendments to the Comprehensive Plan, and

WHEREAS, the State of Florida, Department of Community Affairs, has determined that the following amendments are necessary to bring the Comprehensive Plan into compliance.

NOW THEREFORE, be it enacted by the City Council of The City of Inverness, Florida, in regular meeting this ____ day of _____ 2016, as follows:

Section 1: The Code of Ordinances of the City of Inverness, specifically Ordinance 2008-654, the Comprehensive Plan, is hereby amended as follows:

Section 2: Findings of Fact – Based upon the legislative intent heretofore articulated, the City Council of the City of Inverness, Florida, make the following findings of fact:

- a. The City of Inverness is authorized and required by the State of Florida to adopt a comprehensive growth management plan.
- b. The City of Inverness Planning Commission, as the designated Local Planning Agency, has provided for broad dissemination of all elements of the Comprehensive Plan; and has held the required public hearing with due public notice to solicit public comment regarding the amendments.
- c. The City Council of the City of Inverness has held the required public hearings with due public notice to solicit public comment on all of the elements of the Comprehensive Plan, and complied with all other requirements of the applicable state statute and rule.

Section 3: Adoption of Amendments. – The City Council of the City of Inverness does hereby adopt the amendments to the Goals, Objectives, and Policies document of the Comprehensive Plan, attached hereto and marked as Exhibit “A” and Capital Improvement Plan “Exhibit “B”.

Section 4: Severability – In the event any section, paragraph, sentence, clause, or portion of the Ordinance shall for any reason be held unconstitutional, invalid, or ineffective, the same shall not repeal, nullify, or in any way affect any other section, paragraph, sentence, clause, or portion of this Ordinance. The City Council of the City of Inverness hereby declares that it would have enacted each separate section, paragraph, sentence, clause, or portion of this Ordinance irrespective of any other section, paragraph, sentence, clause, or portion thereof. All ordinances or parts of ordinances in conflict herewith, are, to the extent of such conflict, hereby repealed.

Section 5: Effective Date - The effective date of this Ordinance shall be as provided by law

UPON A MOTION DULY MADE AND CARRIED, the foregoing Ordinance was adopted on the ____ day of _____ 2016.

CITY OF INVERNESS, FLORIDA

By: _____
JACQUIE HEPFER, President

By: _____
ROBERT PLAISTED, Mayor

ATTEST:

DEBORAH DAVIS, City Clerk

Approved as to form and correctness:

LARRY HAAG, City Attorney

**Evaluation and Appraisal Based Amendments
GOALS OBJECTIVES AND POLICIES**

The following goal, objective and policy amendments are to be incorporated into the comprehensive plan as a part of the periodic evaluation of the plan. The primary purpose of the amendments is to maintain compliance with changes in state law. In some cases the amendments serve to update the plan based on current development trends or due to changing conditions in the community.

Commentary in "bold italics" accompanies the amendments to clarify the scope and rationale for the amendments. This commentary is intended to assist decision makers and review agencies and not intended to be adopted as comprehensive plan policy content.

FUTURE LAND USE ELEMENT

Based on information from the Florida Office of Economic and Demographic research, The City's population projection for the next ten years predicts very modest growth. The modest projection is largely based on recently estimated population loss in Citrus County. Therefore, land use needs analysis in the existing comprehensive plan provides sufficient support. The future land use map will easily accommodate the projected permanent and seasonal population. The vast majority of the changes to policy are aspirational; leading toward a future to which the City aspires.

The proposed amendments are shown below in underline/strikethrough format (underline = additions ~~strikethrough~~ = deletions)

Goal 1.1: The Future Land Use Element will maintain a Future Land Use Plan to provide balanced and controlled city growth over the long term; to secure local residents' comfort and welfare, and to insure that the character, magnitude, and location of all land uses provide ultimate direction toward a system for orderly growth and development.

Policy 1.2.1.2: The City shall solicit recommendations from ~~Withlacoochee Regional Planning Council, DCA, and other~~ appropriate agencies to assist in identification of preservation areas, historical areas, and community revitalization actions.

Policy 1.2.2.4: The City shall achieve compatibility near airports by discouraging new land uses that will diminish the airport's operational capabilities. The City will maintain compatible relationships between airports and existing adjacent land uses and will facilitate mitigation of differences when present.

Policy 1.2.5.3: The City shall explore funding opportunities to complete an inventory and a bicycle and pedestrian master plan by the end of each planning period year ~~2010~~.

Policy 1.3.1.1: The residential land use categories on the Future Land Use Map and the Inverness Land Development Regulations shall be based on the following gross residential densities:

Land Use Category	Dwelling Units/Acre
a. Suburban Low Density	2.5 units/acre

- b. Low Density 5.0 units/acre
- c. Urban Low Density 7.5 units/acre
- d. Low Medium Density 10.0 units/acre
- e. Medium Density 12.5 units/acre
- f. Residential/Office 10.0 units/acre
- g. Commercial 12.5 units/acre
- h. Central Business District 12.5 units/acre

Policy 1.3.1.2: The City shall encourage the use of innovative land development techniques including provisions in the Inverness Land Development Regulations for planned unit developments, zero lot line subdivisions antiquated subdivisions, land-use blending, and cluster housing.

Policy 1.3.1.3: The City may explore the provision of a mixed land use category limited to the Community Redevelopment Area ~~Transportation Concurrence Exception Area~~ surrounding the Central Business District and Transportation Concurrence Exception Area ~~Community Redevelopment Agency~~.

Policy 1.4.2.1: The City shall require that new developments be designed to limit the post-development rate of stormwater discharge, volumes, and pollutant loads to amounts which are equal to, or less than those which existed prior to development in accordance with the Environmental Resource Permit Applicant's Handbook subsection 62-330.010(4), F.A.C. (effective Oct 2013) ~~the Chapters 40D-4 and 40D-40, FAC, administered by SWFWMD.~~

Policy 1.6.2.2: Mixed land uses including residential, commercial, and office uses shall be permitted at the maximum densities/intensities allowed by this plan in the designated Central Business District (CBD), to promote ~~the CBD's~~ historic, residential, and business character and pedestrian-orientation.

Policy 1.6.2.3: Mixed Use – This land use category will be implemented by one or more mixed use zoning provisions such as land use blending and/or PUD. Implementation of this district will require a concurrent application for approval of applicable zoning. The zoning provisions will limit development to a minimum tract size. A minimum open space and buffering requirement will also be clarified. Density and intensity limits for projects within this category will not exceed those adopted for the Central Business District (CBD) land use category. Development approval shall be limited to the contents of a site specific Development Plan approved by the City. Said Development Plan shall include a land use distribution table suitable for site impact assessment. The mix of land uses ~~within the CBD~~ must contain at least two of the following uses with amounts of each within the range indicated: residential (0-75%); commercial (0-75%); and office (0-75%).

Policy 1.6.3.1: The maximum intensities for commercial and office uses in land use categories on the Future Land Use Map and as set forth in the Inverness Land Development Regulations shall be as follows:

Land Use Category	Max. Development Potential
a. Commercial	50% Max. Lot Coverage, FAR of .50 and 3.0 Story Max. Height;*
b. Office	45% Max. Lot Coverage, FAR of .45 and 4.0 Story Max. Height;*

- c. CBD 9070% Max. Lot Coverage, FAR of 2.5 and 6.0 Story Max. Height*
- d. Mixed Use No greater commercial intensity or residential density than CBD *

*Buildings are required to meet the most restrictive limitation.

Policy 1.7.1.6: The maximum intensity for industrial development in the Industrial land use category on the Future Land Use Map and as set forth in the Inverness Land Development Regulations shall be as follows:

Land Use Category	Max. Development Potential
Industrial	50% Max. Lot Coverage, FAR of .50 and 3.0 Story Max. Height*

*Buildings are required to meet the most restrictive limitation

As shown in the future land use map series the City's community redevelopment area has expanded significantly. The policy cluster below is excerpted from the Inverness Community Redevelopment Plan (2014). The Inverness Community Redevelopment Agency has reviewed and forwarded the redevelopment policies below with a recommendation for inclusion in the comprehensive plan.

Downtown Redevelopment

Objective 1.11.2: Land Use and Development Regulations

Work with the City, County, private property owners, and others as needed to implement future land use and zoning regulations that potentiate innovative development within the Redevelopment Area.

Policy 1.11.2.1: Utilize available public and private resources through the redevelopment process, acquire land (if needed), master plan, design, and construct new development. The CRA may develop all or part of the Redevelopment Area independent of or in conjunction with the private sector, including hiring of design and construction professionals, and/or disposition of its interest in real property pursuant to the provisions of the Redevelopment Act.

Policy 1.11.2.2: Implement land acquisition strategies to target sites for demolition and redevelopment to new improved land uses based on market opportunities ensuring consistency with objectives contained in the Redevelopment Plan pursuant to acquisition policies of the Agency.

Policy 1.11.2.3: Promote and locate strategic land use activities of regional importance within the Redevelopment Area to capture additional market opportunities while reinforcing the unique character of the community.

Objective 1.11.3 : Economic Development

Establish a diverse, identifiable character for the Redevelopment Area while promoting economic vitality through private sector investment.

Objective 1.11.4 : Supporting Existing Businesses and New Investment

Create a proactive environment supporting existing businesses and encouraging new business development and capital investment.

Policy 1.11.4.1: Establish partnerships between the public sector and private sector for the purpose of promoting the mutual benefits of proposed redevelopment projects.

Policy 1.11.4.3: Improve the investment image of the Redevelopment Area and utilize selected public actions to stimulate private investment including street-scaping, landscaping, and gateway enhancements, as well as conducting and sponsoring area events and promotions.

Policy 1.11.4.4: Expand the economic base of the Redevelopment Area retaining existing jobs while creating new diverse employment opportunities by implementing improvements to and around the W Main Street/E Gulf to Lake Highway/SR 44/ US 41 corridor and to the White Lake industrial area.

Policy 1.11.4.5: Create investment opportunities that will increase the tax base thereby generating additional revenues to finance actions that support public goals.

Policy 1.11.4.6: Work with the City, County, Chamber, and Economic Development Council, Tourist Development Council, and other organizations and agencies as appropriate to establish business retention, recruitment, and expansion programs including but not limited to creation of a business incubator, small business assistance program, and other programs that can help local entrepreneurs establish and grow businesses in the Redevelopment Area.

Policy 1.11.4.7: Design and fund financial incentive initiatives to support business formation, relocation, expansion, and job creation.

Policy 1.11.4.8: Work with the Citrus County Tourist Development Council and Visitors & Convention Bureau (Visit Citrus) to promote the Redevelopment Area and market its assets as related to the community's environmental and eco-tourism attributes and activities.

Policy 1.11.4.9: Project the image of the Redevelopment Area as a safe and exciting place to go while encouraging both business and family oriented patronage by continuing to sponsor and hold community events, eco-tourism, and other promotional activities.

Future Land Use Map Series

The Future Land Use Map (attached) has been revised to show:

- Land use change for 0.65 acres adopted by Ordinance 2009-660*
- Land use change for 0.30 acres adopted by Ordinance 2014-702*

Community Redevelopment Areas Map - (Attached) Community redevelopment areas map is a part of the FLUM Series.

The Floodplain Map (attached) has been revised to show:

- 2014 FEMA/Flood Insurance Rate Map designations adopted by Ordinance 2014-704,*

HOUSING ELEMENT

Based on the lack of population change in the past few years or predicted change in the future, the City's housing stock is expected to remain sufficient and affordable to well accommodate the demographic expected for the next ten years. Existing housing analysis also remains valid.

Policy 2.1.3.3: The City shall ensure that residents displaced by state and/or local government programs will be relocated in accordance with the applicable relocation assistance plan and provisions of the Florida Statutes Section 421.55, FS.

RECREATION AND OPEN SPACE ELEMENT

Objective 3.1.4: Provide public access to all existing and future public recreation facilities, including freshwater beaches and shores, through the end of the planning period. ~~year 2015.~~

CONSERVATION ELEMENT

As a lakefront community, Inverness maintains an appropriate and suitable level of stewardship in its comprehensive plan policies. There have been no significant changes in the natural resource inventory or ecological characteristics of the community during the past planning period. The purpose of the plan amendments is largely to recognize changes in State law and agency (re)organization. The amendments change the degree of regulatory specificity but not the meaning or intent of the original policy.

Objective 4.1.1: Continue to meet or exceed state and federal National Ambient Air Quality Standards established by the Florida Department of Environmental Protection in cooperation with the EPA, 40 CFR Part 58 and adopted in Section 62, FAC.

Policy 4.1.2.3: The City shall require development activities to adequately treat stormwater runoff through adherence to state and federal permitting requirements Chapters 62-25 and 40D-4, FAC.

Policy 4.1.6.2: The City shall consult with the Florida Department of Agriculture, ~~Division of Forestry~~ Florida Forest Service on the use of best management practices (BMP) for proposed developments and activities adjacent to the Withlacoochee State Forest and Whispering Pines Park, prior to issuance of development authorization.

Policy 4.1.9.9: The City shall require all wetland encroachments to be mitigated according to all applicable state and federal permit requirements chapters 62-25 and 40D-4, FAC, and Section 404, Clean Water Act, and mitigation compliance to be monitored by FDEP, SWFWMD, and ACOE or other regulatory authority.

Policy 4.1.9.11: The City shall designate environmentally sensitive land for protection based on jurisdictional wetlands determinations and the criteria provided ~~by in~~ the FWC 1994 Report: “Closing The Gaps In Florida’s Wildlife Habitat Conservation System” including strategic habitat conservation areas and biodiversity hot spots of 7 or more focal species to further the goals and objectives of the conservation element.

INFRASTRUCTURE ELEMENT

There are no existing or projected level of service issues with regard to maintaining adopted levels of service for City infrastructure in this element. The City will continue to extend services to new areas based on need and availability of funding. The city will continue to master plan its infrastructure networks with the goal to protect the environment and the residents’ quality of life. Amendments to the infrastructure element focus on the changing regulatory structure in the State. Statutory citation has been eliminated to reduce the level of regulatory specificity in the comprehensive plan.

Potable Water Subelement

Policy 5.1.1.3: The City shall establish and utilize levels of service provided for facilities as outlined in Florida statute ~~9J-5.005(3) level of service standards and 9J-5.015(3)(b)3, coordination of levels of service standards for public facilities with state, regional and local authorities entities or otherwise consistent with state law~~

Policy 5.1.2.1: The City shall develop water treatment capacity to process sufficient quantities of potable water to meet the projected long-range (year ~~2026~~ 2015) needs of Inverness.

Objective 5.1.3: Develop a potable water distribution system plan on the basis of projected water needs to the year ~~2026~~ 2015 and the established level of service standards for potable water.

Sanitary Sewer Subelement

Policy 5.2.2.1: Effluent and sludge from all City owned treatment plants shall meet all biological and chemical standards of the applicable regulatory authority(s) Chapters 62-600 and 62-640, FS

Objective 5.2.4: Maintain an ongoing program for wastewater treatment capacity expansion necessary to accommodate projected future water flows through ~~2026~~ 2015.

Policy 5.2.4.1: The City shall plan for wastewater facilities expansion including design, permitting, and construction, in compliance with planning requirements set forth by the applicable regulatory authority(s) in 62-600.405, FAC.

Stormwater Drainage Subelement

Policy 5.4.1.2: ~~The City shall establish water quality standards for stormwater discharge. Water quality standards for stormwater discharge shall be for all new and existing stormwater management systems. The City shall rely on the resources and expertise of the applicable regulatory authority(s) for assisting the City to maintain consider Chapter 17-40, F.A.C. in formulating water quality~~

~~standards and may be adopted by reference Chapter 62-25, F.A.C., as standards for water quality or otherwise remain consistent with state law.~~

Policy 5.4.2.1: The City's level of service standards for drainage plans and facilities are as follows:

- a. Residential (single family) - First one inch of rainfall runoff;
- b. Nonresidential developments and new subdivisions or planned developments - 25 year storm/24 hour duration rainfall (peak flow); and,
- ~~c. Culvert structures - 10 year design.~~

Policy 5.4.2.2: The Inverness Land Development Regulations shall continue to require that all new stormwater control facilities treat stormwater for removal of pollutants as required by, ~~Chapter 40D-4 and 40D-40, FAC, as administered by SWFWMD.~~ the applicable regulatory authority

Policy 5.4.2.3: The City shall require the application of ~~Class III~~ water quality standards as established by the applicable regulatory authority provided in Chapter 62-302, FAC, to maintain water bodies for recreation and the propagation and maintenance of a healthy, well-balanced population of fish and wildlife.

Policy 5.4.2.4: The adopted flood protection level of service standards for the City of Inverness shall be equivalent to the FEMA design criteria for special flood hazard areas. "E", as defined in Section III.B.1 of this element. ~~By the end of the planning period 1999,~~ the City shall assign specific flood protection strategies for ~~level of service standards by~~ individual drainage basins.

Policy 5.4.2.5: ~~By the end of the planning period 2003,~~ the City shall evaluate the water quality treatment capacity for each sub-basin land parcel in the City for use in developing water quality level of service standards. As part of the evaluation, the City shall identify point sources of pollution and quantify impacts to receiving waters. ~~By 2005,~~ the City shall develop and implement water quality level of service standards in an effort to meet water quality goals of maintaining the water quality of local water bodies. ~~identified in Chapter 62-40, FAC.~~

TRANSPORTATION ELEMENT

Growth rates in the City of Inverness are expected to continue to be modest as evidenced by population projections discussed in the future land use element. Existing traffic projections for 2020 are therefore deemed valid through 2026. Those data and analyses accurately predict the congestion on U.S. 41 North which stands as the highest priority traffic issue. Most of the policy amendments contained in the transportation element are in connection to Inverness becoming a member government of the Hernando/Citrus MPO.

Objective 6.1.1: Continue to coordinate with Citrus County, the Citrus/Hernando MPO, and the FDOT to mitigate the projected capacity deficiencies along segments of state and county roadways and evacuation routes.

Policy 6.1.1.1: The City will work with the County and the MPO to establish a transportation coordinating committee. ~~by the end of year 2008 in anticipation of the establishment of a Citrus~~

~~County Metropolitan Planning Organization (MPO) after the next census. Said committee will focus on various transportation needs in and around the City, with a focus on the mitigation of impacts to all congested roadways. SR-44, a SIS facility, including the CR 581 project and potential future fixed route transit.~~

Policy 6.1.2.2: For the purpose of the issuance of development orders, the City's level of service standard for US 41 North will be LOS E - peak hour, the current operating level of service for this roadway, ~~as provided for in Rule 9J-5.0055(2)(d), FAC.~~ The City will adopt the peak hour level of service standard LOS "C" for SR 44, a roadway on the Florida Intrastate Highway System (FIHS) and Strategic Intermodal System (SIS). ~~This is consistent with 14-94.003, F.S.~~

Policy 6.1.2.8: The City will coordinate traffic signalization improvements with the State of Florida and Citrus County and will abide by state standards for the erection and maintenance of traffic signals. The City will monitor high traffic/accident locations in order to identify existing and potential problem areas. ~~As identified in the EAR,~~ the following intersections will be monitored:

- a. S. Apopka Avenue and Highland Boulevard
- b. Tompkins Street and N. Line Avenue
- c. Ella Avenue and Tompkins Street and US 41
- d. Highland Boulevard and S. Montgomery Avenue
- e. Highland Boulevard and S. Line Avenue
- f. Tompkins Street and Seminole Avenue

Policy 6.1.2.12: The City supports the creation of business incentive programs that reduce or waive proportionate fair share and concurrency requirements for significant economic development projects.

Policy 6.1.3.5: By the end of the planning period year 2012, the City will adopt a Master Roadway Network Map delineating the necessary rights-of-way required for the roadways for the next 20 years consistent with the MPO's long range plans by the year 2020.

Policy 6.1.4.2: The City will continue to budget \$25,000 annually for new sidewalks. Left over money will be allowed to roll over into the subsequent year to fund larger projects. ~~Once the existing pedestrian plan is adopted as a bicycle/pedestrian plan, this annual allowance will be increased. The following projects are currently planned bicycle/pedestrian projects:~~

- ~~● Bike lanes on Tompkins Street~~
- ~~● Bike lanes on Highland Boulevard~~
- ~~● Sidewalk on Eden Drive from US 41S to Old Floral City Road~~
- ~~● Sidewalk on S. Apopka Avenue from US 41S to Highland Boulevard~~
- ~~● Sidewalk on S. Apopka Avenue from Highland Boulevard to Hill Street~~
- ~~● Sidewalk on LeRoy Billamy Road from Washington Avenue to Trails~~
- ~~● Sidewalk on Washington Avenue from SR 44E to LeRoy Billamy Road~~
- ~~● Sidewalk on Mossy Oak Drive from Old Floral City Road to Landing Boulevard~~
- ~~● Sidewalk on Seminole Avenue from Hill Street to Highland Boulevard~~
- ~~● Sidewalk on Citrus Avenue from Hill Street to Highland Boulevard~~
- ~~● Sidewalk on Hill Street from Seminole Avenue to Citrus Avenue~~
- ~~● Sidewalk on S. Park Avenue from Highland Boulevard to Grace Street~~
- ~~● Sidewalk on Eden Drive from Old Floral Road to City Limit~~

- ~~Sidewalk on Independence Highway from SR 44W to City Limit~~

Policy 6.1.4.8: The City will coordinate with the Florida Department of Transportation (FDOT), the Citrus/Hernando County MPO and Citrus County on implementing changes for state trail improvements and provide for bicycle/pedestrian facilities on county and/or state roadways throughout the City.

Policy 6.1.4.11: The City currently has no direct rail access but will coordinate with the Florida Department of Transportation (FDOT), the Citrus/Hernando County MPO and Citrus County on implementing changes to improve connectivity to railroad infrastructure and coordinate rail improvements.

Objective 6.1.7: The City of Inverness will ~~maintain~~ establish a Transportation Concurrency Exception Area (TCEA) within the geographic area depicted on Map 6-1, for the purpose of promoting redevelopment within the downtown area consistent with Policy 6.1.7.1 and the Future Land Use Element.

Policy 6.1.7.5: Through the committee established in Policy 6.1.1.1, the City will coordinate with Citrus County, ~~the MPO~~ and FDOT to give the highest priority for funding to capacity improvement projects relieving congested roadways within the TCEA.

Policy 6.1.7.7: The City will mitigate the impact of the TCEA on SR 44 in the short term by providing directional signage and encouraging the use of parallel, under-utilized facilities such as Highland Boulevard and Tompkins Street through the Central Business District, and investing in infrastructure for bicyclists and pedestrians in this area. These improvements have been funded and are included in the Capital Improvements Program.

~~The City has initiated discussions with the school board on the potential to move the schools' access off of Highland Boulevard, and to increase the posted speed limit on this facility in order to attract more regional trips and increase automobile mobility.~~

Policy 6.1.7.8: The City will pursue, as a long term strategy, the extension of CR 581 north to US 41N and the CR 581 to US 41S connector south of the City ~~as shown in Map 6-2~~ as a reliever facility to US 41 which runs in conjunction with SR 44 through the TCEA. The City shall work with the County and the FDOT to identify and program funding for this improvement., ~~with an initial corridor study for the CR 581 corridor to be programmed as soon as funding becomes available, with a goal for the study to be funded by 2015.~~

Objective 6.2: Coordinate with the FDOT, MPO and Citrus County to ensure a mechanism exists to address any issues related to the Inverness airport.

Policy 6.2.1: Through the committee established in Policy 6.1.1.1 of this element and in Policy 7.1.1.4 of the Intergovernmental Coordination Element, the City will coordinate with Citrus County staff to identify short term and long term needs within the City limits for Inverness airport coordination.

INTERGOVERNMENTAL COORDINATION ELEMENT

Intergovernmental coordination policy changes are in response to governmental reorganization. The City is now a member of the Hernando/Citrus MPO which raises the need for additional coordination under State comprehensive plan requirements.

Policy 7.1.1.5: The City will work with the County and the Citrus/Hernando MPO to establish a transportation coordinating committee by the end of year 2008 in anticipation of the establishment of a Citrus County Metropolitan Planning Organization (MPO). Said committee would focus on various transportation needs in and around the City, with a focus on the mitigation of impacts to all congested roads, to SR 44, a SIS facility, including the CR 581 project and potential future fixed route transit.

Policy 7.1.2.3: The City shall utilize the dispute resolution process provided by the Tampa Bay Withlacoochee Regional Planning Council for resolving conflicts with other governments when applicable.

Policy 7.1.2.6: The City supports inter-local agreements as a tool for better land use planning around the airport.

Policy 7.1.3.2: Should the need arise; the City shall resolve conflicts with other local governments through the regional planning council's information mediation process.

Policy 7.1.6.1: The City shall maintain inventory and update interlocal agreements as required in Florida Law rule.

CAPITAL IMPROVEMENTS ELEMENT

Policy changes included below are related to a reduction of comprehensive planning requirements. State law now allows unfunded grant project to be listed in the capital improvements plan. Previously grant funding was not deemed financially feasible. Since Inverness is a member local government in the Hernando/ Citrus MPO the 5-year transportation improvement plan is adopted by reference with regard to the projects located in the City of Inverness municipal limits. The City's 5-year schedule of capital improvements is attached.

Policy 8.1.1.1: The City Council shall adopt an adequate facilities ordinance to ensure that at the time the development order is issued adequate facility capacity is available or will be available when needed to serve the development or as otherwise provided for in Rule 9J-5.0055, FAC State law.

Policy 8.1.1.3: The City of Inverness shall construct a financially realistic feasible Capital Improvements Plan which may include prospective, grant funded projects.

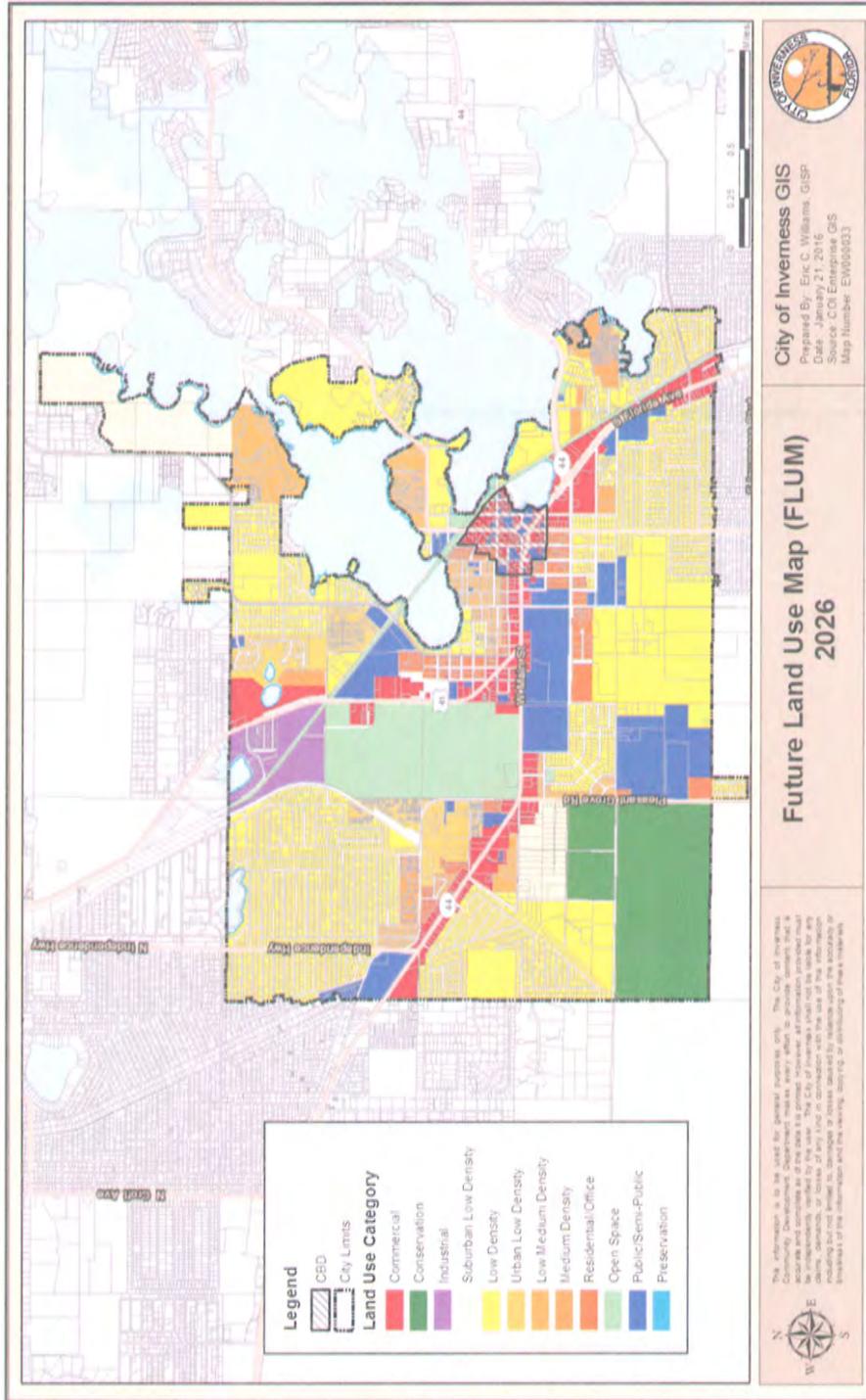
Policy 8.1.3.8: Grants that are not under the control of the City during the annual update of this Element shall be considered "planned funds" and not be utilized during Years 1-3 in the five (5) year schedule of capital improvements in order to meet the definition of financial feasibility in Section 163.3164(32), Florida Statutes.

Policy 8.1.5.4: All capital improvements shall be ~~implemented~~ made in a financially feasible manner and take into account the plans of state agencies, local governments and water management districts that provide facilities within The City of Inverness.

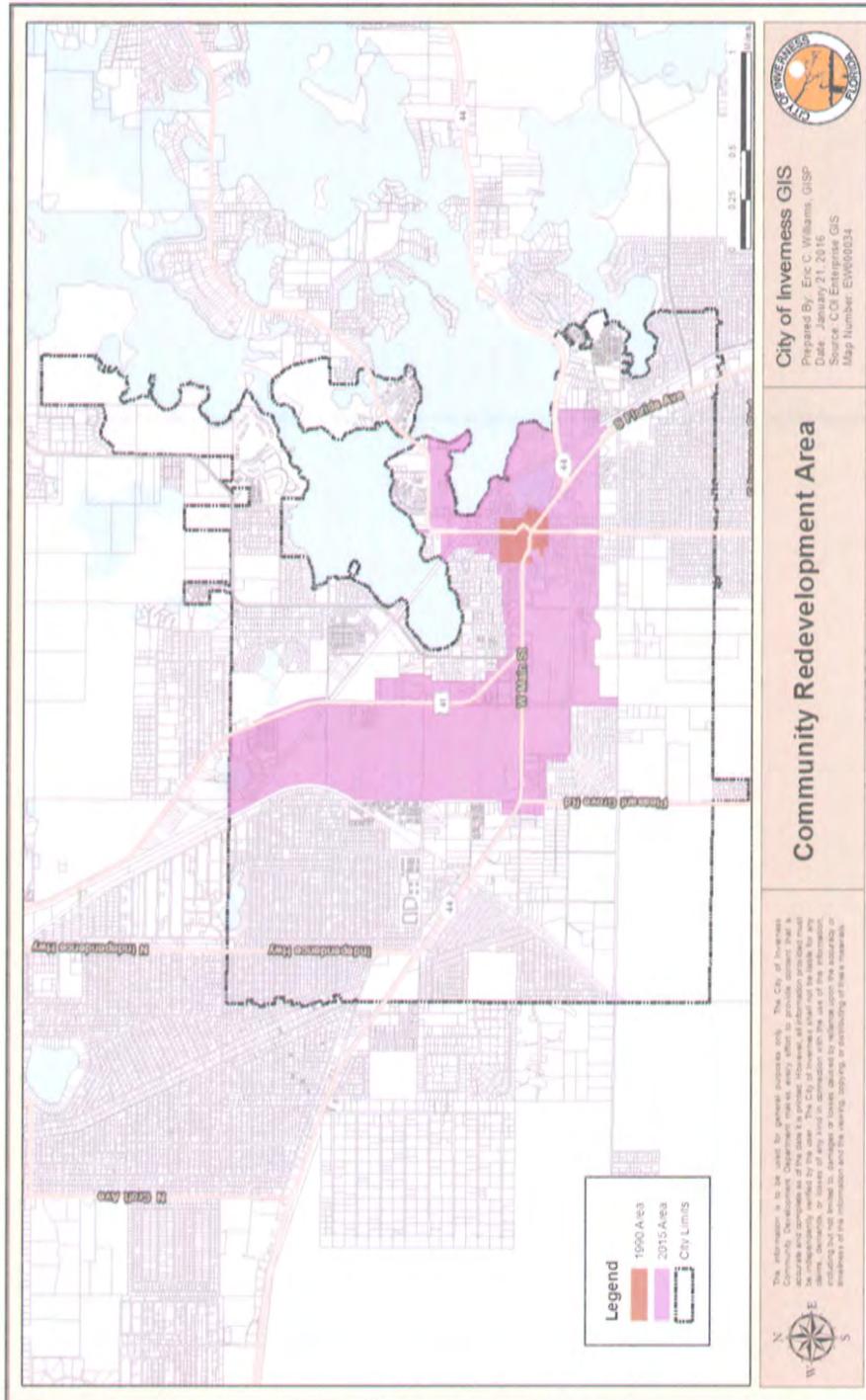
Five Year Schedule of Capital Improvements

The City's 5-Year Schedule of Capital Improvements (attached) has been revised to:

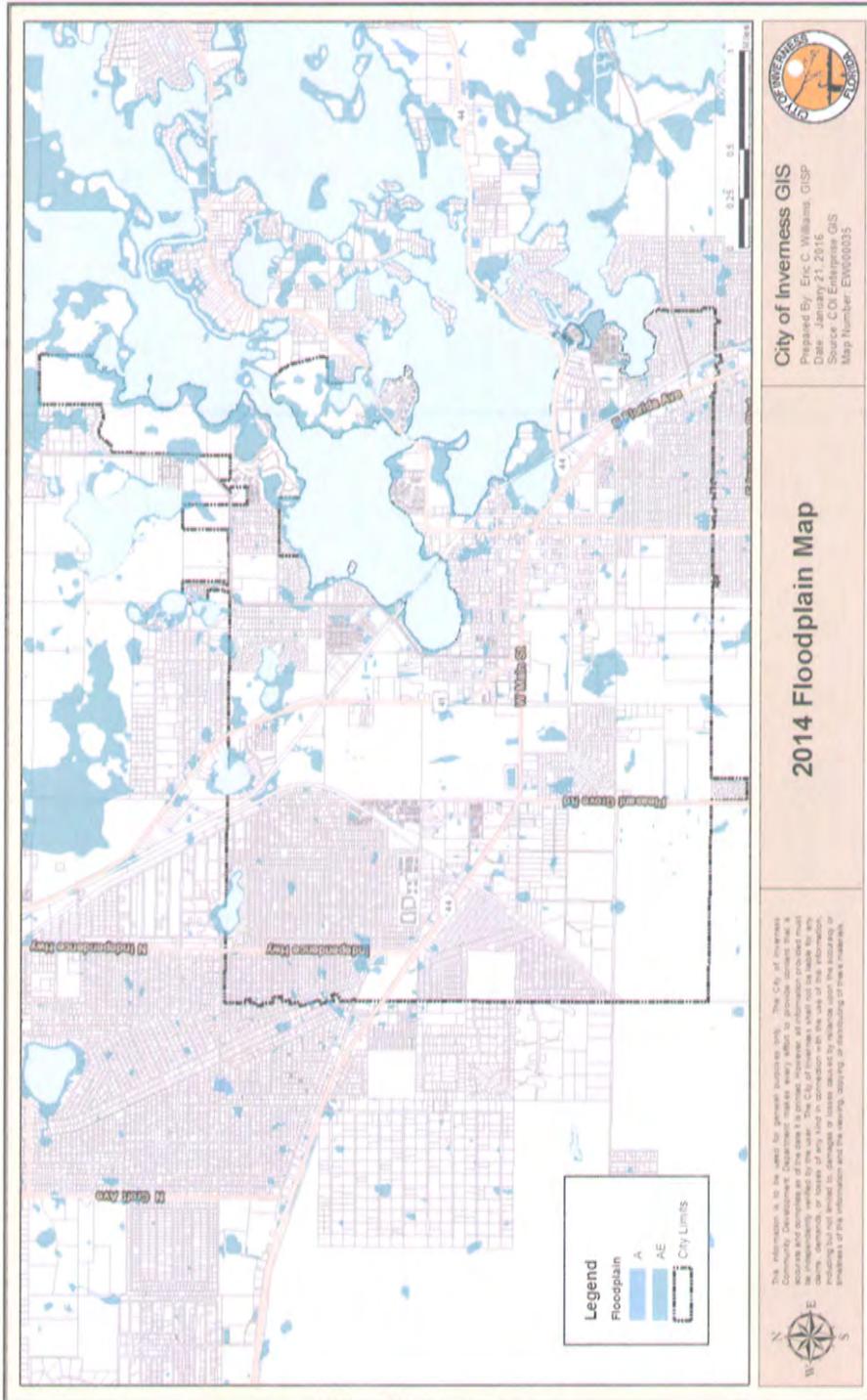
- Update to current years 2016 – 2020*
- Incorporate the Hernando/Citrus MPO 5-Year Improvement Plan*



2016 Evaluation and Appraisal Amendments
 12



2016 Evaluation and Appraisal Amendments
 13



2016 Evaluation and Appraisal Amendments
 14

**Capital Improvements Summary
Five Year Schedule of Capital Improvements 2016-2020**

While there are numerous benefits to municipal capital improvements planning, the primary motivator under the state statutes is to adequately plan those facilities linked to comprehensive plan levels of service (LOS) therefore enabling level of service sufficiency. Internal fiscal assessment ensures that the City of Inverness will pursue a Capital Improvements Schedule based on accepted financial and accounting practices. Financial feasibility is based on the outcome of internal analysis which shows revenues are set to exceed expenditures over the course of the five (5) year schedule.

Over the planning period, the City of Inverness expects only modest growth. According to the comprehensive plan, growth will occur at a slow but steady rate. The comprehensive plan places emphasis on infill development on existing, platted lots within the city. Projection of total future development would rely on presently unknown growth factors. However, it is fully expected that growth will not affect other major systems necessary to maintain quality of life.

Currently there are no of service deficiencies within the City, except for US 41 North and South. That roadway functions below LOS requirements, establishing a transportation backlog of uncalculated fiscal impact for the facility. All other capital facilities and services meet or exceed levels of service standards. Therefore, fiscal impacts related to level of service should be minimal. Planned capital improvements support the comprehensive plan as well as all applicable city codes and requirements. Timing and location of capital improvements proceeds with all state comprehensive plan policies, goals, and objectives considered as well as the plans of all outside, concerned public agencies. The City herewith adopts by reference the 2016-2020 Transportation Improvement Plan adopted by the Hernando / Citrus MPO with regard to those projects located within the Inverness City Limits.

Annual review of the Capital Improvement Element will help guide and inform future capital improvement planning within the City. The annual capital improvement process of review will affirm the validity of the five (5) year Capital Improvements Schedule. Moreover, annual review should help build a more coherent relationship between the Comprehensive Plan, the Capital Improvement Plan, and the annual budgeting process.

CAPITAL IMPROVEMENT PROGRAM
SUMMARY BY FUNDING SOURCE
FISCAL YEAR 2016

FISCAL YEAR 2016 CIP FUND SUMMARY	Impact Fees	Grants	Capital Interest	1990 CRA	2013 CRA	Debt Proceeds	Equipment Reserves	Transfer from General Fund	IGC Reserves	Transfer from Land Acquisition Reserves	Carry Forward Reserves	Total
<i>PROJECT</i>												
General Government Svcs			\$ 10,000					\$ 395,000	\$ 60,000	\$ 170,000		\$ 635,000
Community Development	\$ 127,300	\$ 144,800						\$ 67,500			\$ 31,000	\$ 370,600
Public Safety												\$ -
Roads and Streets		\$ 120,000					\$ 175,000	\$ 286,000			\$ 40,000	\$ 621,000
Satellite Parks		\$ 97,321						\$ 90,000			\$ 50,000	\$ 237,321
Special Events								\$ 14,500				\$ 14,500
ICRA				\$ 65,000	\$ 270,000	\$ 500,000						\$ 835,000
Whispering Pines Park							\$ 82,000				\$ 130,200	\$ 212,200
TOTAL BY FUNDING SOURCE	\$ 127,300	\$ 362,121	\$ 10,000	\$ 65,000	\$ 270,000	\$ 500,000	\$ 257,000	\$ 853,000	\$ 60,000	\$ 170,000	\$ 251,200	\$ 2,925,621

GENERAL FUND
CAPITAL IMPROVEMENT PROGRAM
2016 - 2020

GENERAL FUND SERVICES	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
FUNDING SOURCES									
Transfer from Road Fund		\$ 142,382							
Transfer from CDBG Fund Closeout									
Interest	\$ 17,591	\$ 15,730	\$ 20,000	\$ 18,000	\$ 10,000		\$ 10,000		\$ 10,000
Transfer from General Fund	\$ 1,322,368	\$ 657,500	\$ 707,000	\$ 707,000	\$ 853,000	\$ 589,100	\$ 585,284	\$ 551,700	\$ 648,500
Transfer from General Fund-Land		\$ 600,000			\$ 170,000				
Transfer from Equipment Resv			\$ 77,000	\$ 35,000	\$ 257,000	\$ 64,000	\$ 15,000	\$ 30,000	\$ 88,000
One Time CIP Transfer-General Fund	\$ 1,500,000								
Transfer from Utilities									
Transfer from WPP Fund	\$ 89,500	\$ 42,000	\$ 75,000	\$ 50,500					
Transfer from ICRA	\$ 210,000	\$ 65,000	\$ 100,000	\$ 104,112					
Transfer from CDBG Fund									
CRA - 1990					\$ 65,000	\$ 45,000	\$ 45,000	\$ 35,000	\$ 35,000
CRA-2013					\$ 270,000	\$ 428,000	\$ 517,366	\$ 498,564	\$ 516,630
IGC Building Reserve					\$ 60,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Citrus Information Cooperative			\$ 20,000	\$ 20,000					
Cemetery Reserves									
Impact Fees - Transportation			\$ 580,043	\$ 242,043		\$ 338,000			
Debt Proceeds									
Impact Fees - City Transportation					\$ 127,300	\$ 352,300			
Interlocal Revenue									
State Grants		\$ 48,479	\$ 615,321	\$ 500,000	\$ 317,121	\$ 584,800	\$ 320,000	\$ 20,000	
DOT Landscape Maintenance Fee			\$ 20,500	\$ 20,500					
Federal Grants			\$ 700,000			\$ 700,000			
County CIGP Grant		\$ 11,319	\$ 670,000	\$ 257,500					
County Grant SHIP									
County Contribution	\$ 80,000								
SWFWMD Grant			\$ 45,000	\$ 45,000	\$ 45,000	\$ 200,000	\$ 400,000	\$ 220,000	\$ 45,000
Street Assessment									

GENERAL FUND
CAPITAL IMPROVEMENT PROGRAM
2016 - 2020

GENERAL FUND SERVICES	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
Reimbursement - Tompkins (customer)		\$ 21,662							
Storm Water Utility (proposed)									
Lease Proceeds									
Loan Proceeds									
Reserve Transfer from DDS									
Loan/Bond Proceeds			\$ 1,500,000	\$ -	\$ 500,000	\$ 1,275,000	\$ 1,225,000		
Contingency Reserves									
Adjust Reserves		\$ 882							
Event Sponsorships			\$ 4,300	\$ 4,300					
Public/Private Partnership							\$ 75,000		
Recreation User Fees								\$ 20,000	
Total Revenues	\$ 3,219,459	\$ 1,604,954	\$ 5,134,164	\$ 2,003,955	\$ 2,674,421	\$ 4,586,200	\$ 3,202,650	\$ 1,385,264	\$ 1,353,130
Carry Forward Reserves	\$ 7,659,531	\$ 5,997,602	\$ 5,970,160	\$ 5,029,404	\$ 1,216,146	\$ 964,946	\$ 474,946	\$ 339,730	\$ 214,730
Road Reserves	\$ 153,583	\$ 12,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FUNDING SOURCES	\$ 11,032,573	\$ 7,614,830	\$ 11,104,324	\$ 7,033,359	\$ 3,890,567	\$ 5,551,146	\$ 3,677,596	\$ 1,724,994	\$ 1,567,860
DEPARTMENT - Division									
General Government	\$ 3,956,537	\$ 1,452,296	\$ 1,099,575	\$ 964,160	\$ 635,000	\$ 135,000	\$ 115,000	\$ 95,000	\$ 165,000
Community Development	\$ 608,724	\$ 503,610	\$ 4,768,345	\$ 3,258,345	\$ 370,600	\$ 1,493,600	\$ 55,000	\$ 55,000	\$ -
ICRA					\$ 835,000	\$ 1,848,000	\$ 1,987,366	\$ 533,564	\$ 651,630
Public Safety			\$ 250,000	\$ 250,000		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Roads & Streets	\$ 77,932	\$ 533,980	\$ 2,238,433	\$ 1,082,933	\$ 621,000	\$ 1,267,000	\$ 907,500	\$ 560,000	\$ 352,500
Satellite Parks	\$ 169,171	\$ 9,534	\$ 383,946	\$ 203,175	\$ 237,321	\$ 136,000	\$ 146,000	\$ 111,000	\$ 32,000
Special Events		\$ -	\$ 18,100	\$ 18,100	\$ 14,500	\$ 10,600	\$ -	\$ -	\$ -
Whispering Pines Parks	\$ 67,952	\$ 73,157	\$ 251,200	\$ 40,500	\$ 212,200	\$ 116,000	\$ 77,000	\$ 105,700	\$ 102,000
TOTAL PROJECT COSTS	\$ 4,880,316	\$ 2,572,577	\$ 9,009,599	\$ 5,817,213	\$ 2,925,621	\$ 5,076,200	\$ 3,337,866	\$ 1,510,264	\$ 1,353,130
Road Reserves	\$ 154,655	\$ 12,849	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PROJECTED SURPLUS (DEFICIT)	\$ 5,997,602	\$ 5,029,404	\$ 2,094,725	\$ 1,216,146	\$ 964,946	\$ 474,946	\$ 339,730	\$ 214,730	\$ 214,730

CAPITAL IMPROVEMENT PROGRAM SUMMARY BY FUNDING SOURCE
 GENERAL GOVERNMENT SERVICES
 FY 2016

GENERAL GOVERNMENT SERVICES	IGC Reserves	CAPITAL INTEREST	TRANSFER FROM GENERAL FUND	LAND ACQUISITION RESERVES	TOTAL
PROJECT					
<u>Planning/Studies</u>					
Government Plaza			\$ 350,000		\$ 350,000
<i>Total Planning/Studies</i>	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000
<u>Land Acquisition</u>					
Pine Street Property			\$ -	\$ 170,000	\$ 170,000
<i>Total Planning/Studies</i>	\$ -	\$ -	\$ -	\$ 170,000	\$ 170,000
<u>Buildings</u>					
IGC Maintenance Sustainability	\$ 60,000				\$ 60,000
<i>Total Buildings</i>	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
<u>Improvements</u>					
IGC Landscape Protection Plan		\$ 10,000	\$ 10,000		\$ 20,000
<i>Total Improvements</i>	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 20,000
<u>Equipment/Software</u>					
Information Technology Projects			\$ 35,000		\$ 35,000
<i>Total Equipment/Software</i>	\$ -	\$ -	\$ 35,000	\$ -	\$ 35,000
TOTAL BY FUNDING SOURCE	\$ 60,000	\$ 10,000	\$ 395,000	\$ 170,000	\$ 635,000

CITY OF INVERNESS
CAPITAL IMPROVEMENT PROGRAM
GENERAL GOVERNMENT SERVICES
FY 2016 - 2020

GENERAL GOVERNMENT SERVICES	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
FUNDING SOURCES									
Interest	\$ 16,831	\$ 15,730	\$ 20,000	\$ 18,000	\$ 10,000		\$ 10,000		\$ 10,000
Transfer from General Fund	\$ 514,500	\$ 1,014,000	\$ 401,500	\$ 401,500	\$ 395,000	\$ 85,000	\$ 95,000	\$ 85,000	\$ 145,000
Transfer from General Fund - Land Acq					\$ 170,000				
Citrus Information Cooperative			\$ 20,000	\$ 20,000					
IGC Building Reserve					\$ 80,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Public/Private Partnership-Revenue									
State Grant									
Reserve Transfer-IGC Debt Payoff	\$ 1,000,000								
Reserve Transfer from Rds/Sts		\$ 422,566							
Fund Balance Transfer -General Fund	\$ 1,500,000								
Adjust Ending Reserves									
Subtotal Revenues	\$ 3,031,331	\$ 1,452,296	\$ 441,500	\$ 439,500	\$ 635,000	\$ 95,000	\$ 115,000	\$ 95,000	\$ 165,000
Carry Forward Reserves	\$ 2,141,940	\$ 1,216,734	\$ 933,589	\$ 1,216,734	\$ 40,000	\$ 40,000	\$ 0	\$ 0	\$ 0
TOTAL FUNDING SOURCES	\$ 5,173,271	\$ 2,669,030	\$ 1,375,089	\$ 1,656,234	\$ 675,000	\$ 135,000	\$ 115,000	\$ 95,000	\$ 165,000
PROJECT									
Planning/Studies									
Cemetery Study (4400)			\$ 90,000	\$ 90,000					
Government Plaza		\$ 52,775	\$ 242,175	\$ 242,175	\$ 350,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 100,000
Total Planning/Studies	\$ -	\$ 52,775	\$ 332,175	\$ 332,175	\$ 350,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 100,000
Land									
Land Acquisition - Godowski Property		\$ 570,982							
Land Acquisition - Dampier Street		\$ 187,500							
Land Acquisition - Pine/Dampier Street		\$ 41,813							
Land Acquisition - Pine Street					\$ 170,000				
Land Acquisition - Carry Fwd			\$ 29,000	\$ -					
Total Land	\$ -	\$ 800,295	\$ 29,000	\$ -	\$ 170,000	\$ -	\$ -	\$ -	\$ -
Buildings									
IGC Build out	\$ 51,852	\$ 441,131							
IGC Maintenance Sustainability			\$ 165,000	\$ 165,000	\$ 60,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Total Buildings	\$ 51,852	\$ 441,131	\$ 165,000	\$ 165,000	\$ 60,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Improvements									
Streetscape Lighting Retrofit			\$ 37,500	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ -
IGC Landscape Sprinkler Replacements			\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -
IGC External Remediation Project					\$ -	\$ -	\$ -	\$ -	\$ -
IGC Landscape Protection Plan			\$ 40,000	\$ 40,000	\$ 20,000		\$ 20,000		\$ 20,000

CITY OF INVERNESS
CAPITAL IMPROVEMENT PROGRAM
GENERAL GOVERNMENT SERVICES
FY 2016 - 2020

GENERAL GOVERNMENT SERVICES	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
Wayfind Signs	\$ 21,849		\$ 80,000	\$ 80,000	\$ -	\$ 40,000			
Total Improvements	\$ 21,849	\$ -	\$ 159,500	\$ 159,500	\$ 20,000	\$ 40,000	\$ 20,000	\$ -	\$ 20,000
Equipment/Software									
Citizen Self Service Implementation	\$ 568								
Dashboard Software Implementation	\$ 2,350								
PC Replacement		\$ 1,872	\$ 1,700	\$ 1,700					
MUNIS Fixed Assets Implementation			\$ 19,900	\$ 19,900					
Applicant Tracking Implementation			\$ 4,800	\$ 4,800					
MapLink GIS Integration	\$ 9,500	\$ 8,500	\$ 1,675	\$ 1,675					
Data Preservation		\$ 25,588	\$ 81,980	\$ 81,980					
Vendor Self Service Implementation			\$ 1,175	\$ 1,175					
Employee Self Service Implementation			\$ 1,200	\$ 1,200					
Security Cameras			\$ 10,825	\$ 10,825					
Replacement of Backup Tape Drive			\$ 15,000	\$ -					
Utility Billing Software Implementation	\$ 7,028	\$ 21,694	\$ 25,600	\$ 25,600					
Central Property File Software Impl			\$ 6,800	\$ 6,800					
Tyler Cashiering	\$ 2,263		\$ 11,415	\$ -					
Mobile Application Development			\$ 12,000	\$ 12,000					
Building Permit/Code Enforcement Impl		\$ 22,000	\$ 39,150	\$ 39,150					
GIS System Development			\$ 40,000	\$ 40,000	\$ -				
Electronic Speed Deterrent			\$ 30,000	\$ -	\$ -				
Arts in Public Places			\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Information Technology Projects	\$ 12,061	\$ 78,441	\$ 80,900	\$ 60,900	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Total Equipment/Software	\$ 33,788	\$ 158,095	\$ 413,900	\$ 307,485	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Other									
IGC Debt Payoff	\$ 3,849,048								
Transfer to Valerie Theatre				\$ 402,074					
Transfer to Fire Services			\$ 250,000	\$ 250,000					
Total Other	\$ 3,849,048	\$ -	\$ 250,000	\$ 652,074	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PROJECT COSTS	\$ 3,956,537	\$ 1,452,296	\$ 1,349,575	\$ 1,616,234	\$ 635,000	\$ 135,000	\$ 115,000	\$ 95,000	\$ 165,000
PROJECTED SURPLUS (DEFICIT)	\$ 1,216,734	\$ 1,216,734	\$ 25,514	\$ 40,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0

CITY OF INVERNESS
 CAPITAL IMPROVEMENT PROGRAM
 SUMMARY BY FUNDING SOURCE
 COMMUNITY DEVELOPMENT
 FY 2016

COMMUNITY DEVELOPMENT	IMPACT FEES	TRANSFER FROM GENERAL FUND	STATE GRANT	CASH CARRY FORWARD	TOTAL
PROJECT					
<i>Planning/Studies</i>					
LDC Update		\$ 50,000			\$ 50,000
Bicycle Master Plan Update		\$ 17,500	17,500		\$ 35,000
Total Planning/Studies	\$ -	\$ 67,500	\$ 17,500	\$ -	\$ 85,000
<i>Improvements</i>					
CDBG Phase IV Downtown Streetscape				\$ 31,000	\$ 31,000
FDOT Intermodal Safety Improvements - Forest Drive	\$ 127,300		\$ 127,300		\$ 254,600
Total Improvements	\$ 127,300	\$ -	\$ 127,300	\$ 31,000	\$ 285,600
TOTAL BY FUNDING SOURCE	\$ 127,300	\$ 67,500	\$ 144,800	\$ 31,000	\$ 370,600

CITY OF INVERNESS
 CAPITAL IMPROVEMENT PROGRAM
 COMMUNITY DEVELOPMENT
 FY 2016 - 2020

COMMUNITY DEVELOPMENT	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
FUNDING SOURCES									
Transfer from General Fund	\$ 478,868	\$ 15,000			\$ 67,500	\$ 105,000	\$ 55,000	\$ 25,000	
Transfer from ICRA	210,000	65,000	100,000	\$ 104,112					
CDBG Comm Redevelopment			\$ 700,000			\$ 700,000			
State Grant		\$ 59,798	\$ 500,000	\$ 500,000					
FDOT Grants(s)					\$ 127,300	\$ 127,300			
FDEP Recreational Trail Grant					\$ 17,500				
County Contribution	\$ 80,000								
Impact Fees			\$ 225,000	\$ 225,000	\$ 127,300	\$ 352,300			
Trf from Equipment Reserve								\$ 30,000	
Loan Proceeds			\$ 1,000,000	\$ -					
Transfer from Gen Govt, Rds/Sts, & Satellite Parks	\$ -	\$ -	\$ -	\$ 1,000,000					
Sub-Total	\$ 768,868	\$ 139,798	\$ 2,525,000	\$ 1,829,112	\$ 339,600	\$ 1,284,600	\$ 55,000	\$ 55,000	\$ -
Carry-Forward Reserves	\$ 2,020,652	\$ 2,180,795	\$ 2,430,946	\$ 1,816,983	\$ 387,750	\$ 356,750	\$ 147,750	\$ 147,750	\$ 147,750
TOTAL FUNDING SOURCES	\$ 2,789,520	\$ 2,320,593	\$ 4,955,946	\$ 3,646,095	\$ 727,350	\$ 1,641,350	\$ 202,750	\$ 202,750	\$ 147,750
PROJECT									
Planning/Studies									
LDC Update					\$ 50,000	\$ 50,000			
Bicycle Master Plan Update					\$ 35,000				
Total Planning/Studies	\$ 574	\$ -	\$ -	\$ -	\$ 85,000	\$ 50,000	\$ -	\$ -	\$ -
Buildings									
Valerie Theatre Restoration Project	\$ 16,572	\$ 413,884	\$ 3,106,045	\$ 3,106,045	\$ -				
MLK/Dampier Dwelling Demolition			\$ 15,000	\$ 15,000	\$ -				
Total Buildings	\$ 16,572	\$ 413,884	\$ 3,121,045	\$ 3,121,045	\$ -	\$ -	\$ -	\$ -	\$ -
Improvements									

CITY OF INVERNESS
 CAPITAL IMPROVEMENT PROGRAM
 COMMUNITY DEVELOPMENT
 FY 2016 - 2020

COMMUNITY DEVELOPMENT	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
North Apopka Ave Trailhead Project- BMP - Project #1	\$ 575,930	\$ 1,154	\$ 7,100	\$ 7,100					
FDOT Enhancement Projects			\$ 35,000	\$ -					
Downtown Kiosks			\$ 20,000	\$ 20,000					
Facade Grant	\$ 7,500	\$ 7,500	\$ 40,200	\$ 40,200					
CDBG Phase 4 Downtown Streetscape	\$ 8,148	\$ 81,072	\$ 1,405,000	\$ -	\$ 31,000	\$ 1,134,000			
FDOT Intermodal Safety Improvements - Forest Drive					\$ 254,600	\$ 254,600			
Neighborhood Centers			\$ 70,000	\$ -		\$ 25,000	\$ 25,000	\$ 25,000	\$ -
Total Improvements	\$ 591,578	\$ 89,726	\$ 1,577,300	\$ 67,300	\$ 285,600	\$ 1,413,600	\$ 25,000	\$ 25,000	\$ -
<u>Equipment/Software</u>									
Downtown Amenities Replacement			\$ 70,000	\$ 70,000					
Digital ePlan Review & Storage System						\$ 30,000	\$ 30,000		
Vehicle Replacement								\$ 30,000	
Total Equipment/Software	\$ -	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ -
TOTAL PROJECT COSTS	\$ 608,724	\$ 503,610	\$ 4,768,345	\$ 3,258,345	\$ 370,600	\$ 1,493,600	\$ 55,000	\$ 55,000	\$ -
PROJECTED SURPLUS (DEFICIT)	\$ 2,180,795	\$ 1,816,983	\$ 187,601	\$ 387,750	\$ 356,750	\$ 147,750	\$ 147,750	\$ 147,750	\$ 147,750

CITY OF INVERNESS
 CAPITAL IMPROVEMENT PROGRAM
 PUBLIC SAFETY
 FY 2016-2020

PUBLIC SAFETY	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
<i>FUNDING SOURCES</i>							
Transfer from Govt Plaza	\$ 250,000	\$ 250,000	\$ -				
Transfer from General Fund			\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Subtotal Revenues	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
Carry Forward Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FUNDING SOURCES	\$ 250,000	\$ 250,000	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
<i>PROJECT</i>							
<i>Equipment</i>							
Class A Fire Engine	\$ 100,000	\$ 100,000					
Startup Equipment Purchases	\$ 75,000	\$ 75,000					
Brush/Rapid Response/4X4 Truck	\$ 50,000	\$ 50,000					
Firestation Retrofit, Equipment, and Appurtenances	\$ 25,000	\$ 25,000					
Total Equipment	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Reserves</i>							
Firestation Reserve				\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Fire Equipment Reserves				\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Total Reserves	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL PROJECT COSTS	\$ 250,000	\$ 250,000	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
PROJECTED SURPLUS (DEFICIT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PROGRAM
SUMMARY BY FUNDING SOURCE
ROADS AND STREETS DIVISION
FY 2016

ROADS AND STREETS	EQUIPMENT RESERVES	GRANT FUNDS	TRANSFER FROM GENERAL FUND	CIP CASH CARRY FORWARD	TOTAL
PROJECT					
Improvements					
Roads/Streets/Parking Lot Improvements					
Forest & SR 44 Corner Beautification			\$ 45,000		\$ 45,000
Bicycle Master Plan Share The Road Identification				\$ 10,000	\$ 10,000
Highland Boulevard Widening Project		\$ 75,000			\$ 75,000
Road Resurfacing			\$ 100,000		\$ 100,000
Traffic Calming			\$ 25,000		\$ 25,000
Total Roads/Streets/Parking Lot Improvements	\$ -	\$ 75,000	\$ 170,000	\$ 10,000	\$ 255,000
Sidewalk Improvements					
Permanent and Portable Safety Devices			\$ 25,000		\$ 25,000
Sidewalk Improvements			\$ 20,000		\$ 20,000
Total Sidewalk Improvements	\$ -	\$ -	\$ 45,000	\$ -	\$ 45,000
Storm Water Improvements					
Tompkins Street Inlets				\$ 20,000	\$ 20,000
Storm Water Planning & Maintenance				\$ 10,000	\$ 10,000
Storm Water Improvements		\$ 45,000	\$ 45,000		\$ 90,000
Total Storm Water Improvements	\$ -	\$ 45,000	\$ 45,000	\$ 30,000	\$ 120,000
Other Improvements					
Public Works Facility - Paving			\$ 20,000		\$ 20,000
Total Other Improvements	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
Capital Equipment					
Bucket Truck Replacement	\$ 175,000				\$ 175,000
Concrete Planer			\$ 6,000		\$ 6,000
Total Capital Equipment	\$ 175,000	\$ -	\$ 6,000	\$ -	\$ 181,000
TOTAL BY FUNDING SOURCE	\$ 175,000	\$ 120,000	\$ 286,000	\$ 40,000	\$ 621,000

CAPITAL IMPROVEMENT PROGRAM
ROAD AND STREET DIVISION (Including Road Fund)
FY 2016 - 2020

ROADS & STREETS (Includes Road Fund)	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
FUNDING SOURCES									
Impact Fees-County			\$ 338,000	\$ -					
Impact Fees - City			\$ 17,043	\$ 17,043		\$ 338,000			
TR from General Fund	\$ 274,000	\$ 198,600	\$ 291,700	\$ 291,700	\$ 284,000	\$ 222,500	\$ 167,500	\$ 216,000	\$ 246,500
TR from Road Imp Fund		\$ 142,382							
TR from GP-Equipment Res					\$ 175,000	\$ 64,000	\$ 19,000		\$ 61,000
Grant-Tree Mgmt									
State Grant - CIGP			\$ 670,000	\$ 257,600	\$ 75,000	\$ 337,500	\$ 200,000		
State Grant-FDOT									
State DOT-Landscaping Grant			\$ 20,500	\$ 20,500					
SWP/MO			\$ 45,000	\$ 45,000	\$ 45,000	\$ 200,000	\$ 400,000	\$ 220,000	\$ 45,000
Interest	\$ 760								
User Charges - Street Imp		\$ 21,652							
Subtotal Revenues	\$ 274,760	\$ 362,644	\$ 1,382,348	\$ 601,743	\$ 681,000	\$ 1,182,500	\$ 782,500	\$ 456,000	\$ 962,500
Road Imp Fund	\$ 153,583	\$ 11,961	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carry Forward Reserve	\$ 2,616,850	\$ 1,812,929	\$ 1,345,433	\$ 1,218,927	\$ 491,984	\$ 441,984	\$ 316,984	\$ 191,984	\$ 66,984
TOTAL FUNDING SOURCES	\$ 2,645,203	\$ 2,187,434	\$ 3,327,678	\$ 1,850,670	\$ 1,092,884	\$ 1,603,884	\$ 1,099,484	\$ 628,884	\$ 419,484
PROJECT									
Planning/Studies									
Total Planning/Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land									
Land Acquisition - Storm water		\$ 4,992							
Total Land	\$ -	\$ 4,992	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings									
Public Works Facility Roof Renovations		\$ 152,765							
Total Buildings	\$ -	\$ 152,765	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Improvements									
Roads/Streets/Parking Lot									
Improvements									
Tompkins St Improvement	\$ 25,000		\$ 30,000	\$ -					
Heights - Streetscape Improvements			\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highland and Montgomery Intersection Enhancements			\$ 75,000	\$ 75,000					
North Apopka Damper Congregate Area			\$ 70,000	\$ -					
Zephyr Street Intersection Improvements		\$ 3,138	\$ 453,363	\$ 453,363					
Forest & OR 44 Corner Beautification					\$ 45,000				
Bicycle Master Plan Share The Road Identification			\$ 15,000	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -
Highland Boulevard Widening Project		\$ 15,500	\$ 98,500	\$ -	\$ 75,000	\$ 675,500	\$ 400,000		
Road Resurfacing	\$ 19,884	\$ 344,208	\$ 106,800	\$ 106,800	\$ 100,500	\$ 80,000	\$ 80,000	\$ 100,000	\$ 100,000
Traffic Calming		\$ 81,250	\$ 81,250	\$ 81,250	\$ 25,000	\$ 25,000			\$ 25,000
Total Roads/Streets/Parking Lot Improvements	\$ 44,884	\$ 386,846	\$ 1,746,923	\$ 741,433	\$ 266,000	\$ 780,500	\$ 480,000	\$ 100,000	\$ 125,000
Median Improvements									
N. Apopka Median Improvements	\$ 12,055								
FDOT Highway Landscape Agreement 41144			\$ 20,500	\$ 20,500					
Median Landscape Improvements			\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PROGRAM
ROAD AND STREET DIVISION (including Road Fund)
FY 2016 - 2020

ROADS & STREETS (includes Road Fund)	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
Total Median Improvements	\$ 12,095	\$ -	\$ 39,590	\$ 20,500	\$ -	\$ -	\$ -	\$ -	\$ -
Sidewalk Improvements									
Permanent and Portable Safety Devices			\$ 25,000	\$ 25,000	\$ 25,000	\$ 12,500	\$ 12,500		
Sidewalk Improvements			\$ 84,000	\$ 84,000	\$ 20,000			\$ 20,000	\$ 20,000
Total Sidewalk Improvements	\$ -	\$ -	\$ 109,000	\$ 109,000	\$ 45,000	\$ 12,500	\$ 12,500	\$ 20,000	\$ 20,000
Storm Water Improvements									
Tompkins Street Inlets			\$ 50,000	\$ 10,000	\$ 20,000				
Storm Water Planning & Maintenance	\$ 2,436	\$ 3,911	\$ 10,000	\$ -	\$ 10,000	\$ 30,000			
Storm Water Improvements			\$ 90,000	\$ 90,000	\$ 90,000	\$ 50,000	\$ 50,000	\$ 90,000	\$ 90,000
Pine Street Streetscape and Storm Water Improvements			\$ 100,000	\$ -		\$ 350,000	\$ 350,000	\$ 350,000	
Total Storm Water Improvements	\$ 2,436	\$ 3,911	\$ 250,000	\$ 100,000	\$ 120,000	\$ 430,000	\$ 400,000	\$ 440,000	\$ 90,000
Other Improvements									
Public Works Facility - Paving					\$ 20,000	\$ 20,000	\$ 20,000		
Total Other Improvements	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ -
Capital Equipment									
Bucket Attachment for John Deere Loader		\$ 5,466							
Solar Compacting Trash Cans	\$ 18,516		\$ 20,000	\$ 20,000	\$ -	\$ -			
Bucket Truck Replacement					\$ 175,000				
Concrete Paver					\$ 5,000				
Vehicle Replacement/Truck Retrofit			\$ 72,000	\$ 72,000		\$ 64,000			
Dump Trailer						\$ 5,000			
Mower Replacement			\$ 10,000	\$ 10,000			\$ 10,000		\$ 10,000
Bobcat-All Wheel Loader								\$ 50,000	
Bobcat Attachments - Daireeper Auger w/Bits									\$ 5,500
Bobcat Attachment - Forestry Cutter									\$ 25,000
Bobcat Attachment - Brushcat									\$ 5,000
Equipment Trailer									\$ 20,000
Total Capital Equipment	\$ 18,516	\$ 5,466	\$ 102,000	\$ 102,000	\$ 181,000	\$ 64,000	\$ 15,000	\$ -	\$ 177,500
Other									
IGC Defeasance	\$ 1,000,000								
Reserve Transfer Gen Govt		\$ 422,566							
Transfer to Valere Theatre				\$ 285,733					
Total Other Improvements	\$ 1,000,000	\$ 422,566	\$ -	\$ 285,733	\$ -	\$ -	\$ -	\$ -	\$ -
ROYAL PROJECT COSTS	\$ 1,077,932	\$ 956,546	\$ 2,239,433	\$ 1,388,686	\$ 621,000	\$ 1,297,000	\$ 907,500	\$ 960,000	\$ 352,500
Road Fund Reserve	\$ 154,343	\$ 11,961	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROAD CIP RESERVE	\$ 1,812,929	\$ 1,218,927	\$ 1,089,343	\$ 497,984	\$ 441,984	\$ 316,984	\$ 191,984	\$ 66,984	\$ 66,984

CAPITAL IMPROVEMENT PROGRAM
SUMMARY BY FUNDING SOURCE
SATELLITE PARKS
FY 2016

SATELLITE PARKS	GRANTS	TRANSFER FROM GENERAL FUND	CARRY FORWARD RESERVES	TOTAL
PROJECT				
<i>Improvements</i>				
Boat Launch Dock	\$ 77,321		\$ 50,000	\$ 127,321
Cooter Pond Boardwalk Deck Replacement		\$ 50,000		\$ 50,000
Mossy Oak Park Improvements	\$ 20,000			\$ 20,000
Cooter Pond Park Improvements		\$ 10,000		\$ 10,000
<i>Total Improvements</i>	<i>\$ 97,321</i>	<i>\$ 60,000</i>	<i>\$ 50,000</i>	<i>\$ 207,321</i>
<i>Equipment</i>				
Wallace Brooks Park Playground Improvements		\$ 30,000		\$ 30,000
<i>Total Equipment</i>	<i>\$ -</i>	<i>\$ 30,000</i>	<i>\$ -</i>	<i>\$ 30,000</i>
TOTAL BY FUNDING SOURCE	\$ 97,321	\$ 90,000	\$ 50,000	\$ 237,321

CAPITAL IMPROVEMENT PROGRAM
SATELLITE PARKS
FY 2016 - 2020

SATELLITE PARKS	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
FUNDING SOURCES									
Transfer from General Fund	\$ 55,000	\$ 30,000			\$ 90,000	\$ 116,000	\$ 126,000	\$ 91,000	\$ 32,000
State Grant			\$ 115,321	\$ -	\$ 97,321	\$ 20,000	\$ 20,000	\$ 20,000	
Sub-Total	\$ 55,000	\$ 30,000	\$ 115,321	\$ -	\$ 187,321	\$ 136,000	\$ 146,000	\$ 111,000	\$ 32,000
Carry Forward Reserves	\$ 659,054	\$ 544,882	\$ 497,173	\$ 565,348	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL FUNDING SOURCES	\$ 714,054	\$ 574,882	\$ 612,494	\$ 565,348	\$ 237,321	\$ 136,000	\$ 146,000	\$ 111,000	\$ 32,000
PROJECTS									
<i>Improvements</i>									
Information/Direction Signs	\$ 15,337								
Wallace Brooks Park Shuffleboard Court Resurfacing	\$ 23,306								
Liberty Park Board and Gravel Walkway Replacement	\$ 7,065								
Liberty Park Parking Lot	\$ 28,184								
Cooter Pond Theme Lighting Phase I and II	\$ 61,823	\$ 100	\$ 138,175	\$ 138,175	\$ -				
Boat Launch Dock		\$ 9,434	\$ 180,771	\$ -	\$ 127,321				
Satellite Park Improvements and Tree Canopy			\$ 5,000	\$ 5,000					
Cooter Pond Boardwalk Deck Replacement					\$ 50,000	\$ 100,000	\$ 100,000	\$ 50,000	
Mossy Oak Park Improvements					\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
Cooter Pond Park Improvements			\$ 30,000	\$ 30,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Satellite Parks Tree Replacement						\$ 6,000	\$ 6,000	\$ 6,000	\$ 12,000
Total Improvements	\$ 135,715	\$ 9,534	\$ 353,946	\$ 173,175	\$ 207,321	\$ 136,000	\$ 136,000	\$ 86,000	\$ 22,000

CAPITAL IMPROVEMENT PROGRAM
SATELLITE PARKS
FY 2016 - 2020

SATELLITE PARKS	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
<i>Equipment</i>									
Wallace Brooks Park Playground Improvements	\$ 14,940		\$ 20,000	\$ 20,000	\$ 30,000	\$ -	\$ -	\$ 15,000	
Solar Compacting Trash Cans	\$ 18,516		\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
<i>Total Equipment</i>	\$ 33,456	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ 10,000	\$ 25,000	\$ 10,000
<i>Other</i>									
Transfer to Valerie Theatre				\$ 312,173					
<i>Total Other</i>	\$ -	\$ -	\$ -	\$ 312,173	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PROJECT COSTS	\$ 169,171	\$ 9,534	\$ 383,946	\$ 515,348	\$ 237,321	\$ 136,000	\$ 146,000	\$ 111,000	\$ 32,000
PROJECTED SURPLUS (DEFICIT)	\$544,882	\$565,348	\$228,548	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

PROGRAM SUMMARY BY FUNDING SOURCE
SPECIAL EVENTS
FY 2016

SPECIAL EVENTS	TRANSFER FROM GENERAL FUND	TOTAL
<i>PROJECT</i>		
Portable Lighting	9,000	\$ 9,000
Cord Cables	5,500	\$ 5,500
<i>TOTAL BY FUNDING SOURCE</i>	\$ 14,500	\$ 14,500

CITY OF INVERNESS
 CAPITAL IMPROVEMENT PROGRAM
 SPECIAL EVENTS
 FY 2016-2020

SPECIAL EVENTS	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
FUNDING SOURCES							
Event Sponsorships	4,300	4,300					
Transfer from General Fund	13,800	13,800	14,500	10,600			
Subtotal Revenues	18,100	18,100	14,500	10,600	0	0	0
Carry Forward Reserves	0	0	0	0	0	0	0
TOTAL FUNDING SOURCES	18,100	18,100	14,500	10,600	0	0	0
PROJECT							
Barriers - Grand Prix	7,040	7,040					
Event/Visitor's Bureau Furniture	2,427	2,427					
Portable Lighting	8,633	8,633	9,000				
Cord Covers			5,500	5,500			
8 by 10 pop-up promo display				5,100			
TOTAL PROJECT COSTS	18,100	18,100	14,500	10,600	0	0	0
PROJECTED SURPLUS (DEFICIT)	0	0	0	0	0	0	0

CAPITAL IMPROVEMENT PROGRAM
SUMMARY BY FUNDING SOURCE
ICRA
FY 2016

INVERNESS COMMUNITY REDEVELOPMENT AGENCY	1990 CRA	2013 CRA	Debt Proceeds	TOTAL
PROJECT				
<i>Planning/Studies</i>				
Storm Water Master Plan		\$ 50,000		\$ 50,000
Total Planning/Studies	\$ -	\$ 50,000	\$ -	\$ 50,000
<i>Buildings</i>				
Dampier - Refurbish City Properties/ CUB Demolition		\$ 20,000		\$ 20,000
Total Buildings	\$ -	\$ 20,000	\$ -	\$ 20,000
<i>Improvements</i>				
Downtown Kiosks	\$ 20,000			\$ 20,000
Godowski Property Development			\$ 200,000	\$ 200,000
Façade Program	\$ 20,000			\$ 20,000
Lakefront Improvement Project			\$ 150,000	\$ 150,000
WPP Campground Facility			\$ 150,000	\$ 150,000
Total Improvements	\$ 40,000	\$ -	\$ 500,000	\$ 540,000
<i>Equipment/Software</i>				
Downtown Amenities	\$ 15,000			\$ 15,000
Street Pole Banners	\$ 10,000			\$ 10,000
Debt Issuance Costs/repayment		\$ 200,000		\$ 200,000
Total Equipment/Software	\$ 25,000	\$ 200,000	\$ -	\$ 225,000
TOTAL BY FUNDING SOURCE	\$ 65,000	\$ 270,000	\$ 500,000	\$ 835,000

CAPITAL IMPROVEMENT PROGRAM
 INVERNESS COMMUNITY REDEVELOPMENT AGENCY
 FY 2016 - 2020

INVERNESS COMMUNITY REDEVELOPMENT AGENCY	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
FUNDING SOURCES								
Bond Proceeds-CRA 2013				\$ 500,000	\$ 1,275,000	\$ 1,225,000		
Transfer from General Fund						\$ 25,000		\$ 100,000
State Grant					\$ 100,000	\$ 100,000		
Public Private Partnership						\$ 75,000		
Transfer from CRA - 1990				\$ 65,000	\$ 45,000	\$ 45,000	\$ 35,000	\$ 35,000
Transfer from CRA - 2013				\$ 270,000	\$ 428,000	\$ 517,366	\$ 498,564	\$ 518,830
Subtotal Revenues	\$ -	\$ -	\$ -	\$ 835,000	\$ 1,848,000	\$ 1,987,366	\$ 533,564	\$ 651,630
Carry Forward Reserves					\$ -	\$ -	\$ -	\$ -
TOTAL FUNDING SOURCES	\$ -	\$ -	\$ -	\$ 835,000	\$ 1,848,000	\$ 1,987,366	\$ 533,564	\$ 651,630
PROJECT								
Planning/Studies								
Storm water Master Plan				\$ 50,000				
Medical Arts District Master Plan					\$ 25,000			
White Lakes Business/Industrial Park Master Plan					\$ 25,000			
Whispering Pines Park Master Plan/City- Wide						\$ 25,000		
City-wide Wayfinding Plan/Corridor Enhancement Plan						\$ 25,000		
Total Planning/Studies	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -
Buildings								
Refurbish (2) Dampier Dwellings/CUB Demo				\$ 20,000				
Total Buildings	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Improvements								
Downtown Kiosks				\$ 20,000				
Godowski Property Development				\$ 200,000	\$ 550,000	\$ 575,000		

CAPITAL IMPROVEMENT PROGRAM
 INVERNESS COMMUNITY REDEVELOPMENT AGENCY
 FY 2016 - 2020

INVERNESS COMMUNITY REDEVELOPMENT AGENCY	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
Facade Program				\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Lakefront Improvement Project				\$ 150,000	\$ 425,000	\$ 425,000		
WPP Campground Facility				\$ 150,000	\$ 425,000	\$ 425,000		
Highland Blvd-Storm Water Improvements					\$ 100,000	\$ 100,000		
Downtown Electrical Infrastructure					\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Tompkins Street Rehabilitation						\$ 39,386	\$ 100,000	
Pine Street & Main Street Parking Lot						\$ 75,000	\$ 75,000	\$ 200,000
Roadway/Parking/Drainage WPP							\$ 70,564	\$ 163,630
Total Improvements	\$ -	\$ -	\$ -	\$ 540,000	\$ 1,545,000	\$ 1,684,366	\$ 290,564	\$ 408,630
Equipment/Software								
Downtown Amenities				\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Street Pole Banners				\$ 10,000	\$ 10,000	\$ 10,000		
Total Equipment/Software	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 15,000	\$ 15,000
Debt								
Bond Issue Expense/Repayment				\$ 200,000	\$ 228,000	\$ 228,000	\$ 228,000	\$ 228,000
Total Equipment/Software	\$ -	\$ -	\$ -	\$ 200,000	\$ 228,000	\$ 228,000	\$ 228,000	\$ 228,000
TOTAL PROJECT COSTS	\$ -	\$ -	\$ -	\$ 835,000	\$ 1,848,000	\$ 1,987,366	\$ 533,564	\$ 651,630
PROJECTED SURPLUS (DEFICIT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CITY OF INVERNESS
 CAPITAL IMPROVEMENT PROGRAM
 SUMMARY BY FUNDING SOURCE
 WHISPERING PINES PARK FUND
 FISCAL YEAR 2016

WHISPERING PINES PARK	EQUIPMENT RESERVES	CARRY FORWARD CAPITAL RESERVES	TOTAL
PROJECT			
Building			
Toll Booth Style Parking System		\$ 40,000	\$ 40,000
Comfort Stations Renovation		\$ 10,000	\$ 10,000
Total Building	\$ -	\$ 50,000	\$ 50,000
Improvements			
Fencing (Field) Replacement		\$ 5,700	\$ 5,700
Fence Replacement Program - ROW		\$ 3,000	\$ 3,000
Roadway/Parking/Drainage Improvements		\$ 15,000	\$ 15,000
Field Facility Retrofit		\$ 25,000	\$ 25,000
Total Improvements	\$ -	\$ 48,700	\$ 48,700
Equipment			
Reel Mower Replacement	\$ 40,000		\$ 40,000
Replacement Vehicle and Upgrades	\$ 42,000		\$ 42,000
Pool Pump Replacements		\$ 5,000	\$ 5,000
Playground/Fitness/Trail Equipment Upgrades		\$ 15,000	\$ 15,000
Picnic Tables, Benches, Trash Receptacles		\$ 7,000	\$ 7,000
Aquatic Operations Upgrades		\$ 4,500	\$ 4,500
Total Equipment	\$ 82,000	\$ 31,500	\$ 113,500
TOTAL BY FUNDING SOURCE	\$ 82,000	\$ 130,200	\$ 212,200

CITY OF INVERNESS
 CAPITAL IMPROVEMENT PROGRAM
 WHISPERING PINES PARK
 FY 2016 - 2020

WHISPERING PINES PARK	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
FUNDING SOURCES									
Trf from Whispering Pines Park Fund	\$ 89,500	\$ 42,000	\$ 75,000	\$ 50,500					
Loan Proceeds			\$ 500,000	\$ -					
Transfer from the General Fund							\$ 66,784	\$ 85,700	\$ 75,000
Recreation User Fees								\$ 20,000	
Equipment Reserves			\$ 77,000	\$ 35,000	\$ 82,000				\$ 27,000
<i>Sub-Total</i>	\$ 89,500	\$ 42,000	\$ 652,000	\$ 85,500	\$ 82,000	\$ -	\$ 66,784	\$ 105,700	\$ 102,000
Carry Forward Reserve	\$ 221,025	\$ 242,573	\$ 163,019	\$ 211,416	\$ 258,416	\$ 126,216	\$ 10,216	\$ 0	\$ 0
TOTAL FUNDING SOURCES	\$ 310,525	\$ 284,573	\$ 815,019	\$ 296,916	\$ 338,416	\$ 126,216	\$ 77,000	\$ 105,700	\$ 102,000
PROJECT									
<i>Building</i>									
Pool Storage Area	\$ 9,693								
Lightning Protection - Pool Office Bldg	\$ 4,950								
Toll Booth Style Parking System					\$ 40,000				
Comfort Stations Renovation			\$ 10,000	\$ 10,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<i>Total Building</i>	\$ 14,643	\$ -	\$ 10,000	\$ 10,000	\$ 50,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<i>Improvements</i>									
Jr. Olympic Pool Resurfacing	\$ 31,500								
Pool Deck Pavers		\$ 4,760							
Boy Scout Area Upgrades			\$ 35,000	\$ -					
Fencing (Field) Replacement			\$ 5,700	\$ -	\$ 5,700		\$ 2,000	\$ 5,700	
Fence Replacement Program - ROW			\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Roadway/Parking/Drainage Improvements		\$ 34,825	\$ 50,000	\$ -	\$ 15,000	\$ 15,000	\$ 30,000	\$ 30,000	\$ 30,000
Field Facility Retrofits					\$ 25,000	\$ 25,000			
Directional/Identification Signage			\$ 5,000	\$ 5,000		\$ 5,000	\$ 5,000		
Traffic Calming Speed Humps						\$ 6,000		\$ 6,000	
Athletic Court Resurfacing						\$ 10,000	\$ 10,000	\$ 24,000	
Pavilion - Splash Park/Playground			\$ 20,000	\$ -				\$ 20,000	
<i>Total Improvements</i>	\$ 31,500	\$ 39,585	\$ 115,700	\$ 5,000	\$ 48,700	\$ 64,000	\$ 50,000	\$ 88,700	\$ 33,000
<i>Equipment</i>									
In-Field Groomer Replacement	\$ 16,490								

CITY OF INVERNESS
 CAPITAL IMPROVEMENT PROGRAM
 WHISPERING PINES PARK
 FY 2016 - 2020

WHISPERING PINES PARK	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
Chemical Controllers - Pools		\$ 13,894							
Equipment Replacement		\$ 9,199							
Gyro Chopper Head for Skid Steerer			\$ 23,000	\$ -	\$ -				
Reel Mower Replacement			\$ 35,000	\$ -	\$ 40,000				
Replacement Vehicle and Upgrades			\$ 42,000	\$ -	\$ 42,000				
Pool Pump Replacements			\$ 1,835	\$ 1,835	\$ 5,000	\$ 5,000			
Playground/Fitness/Trail Equipment Upgrades			\$ 13,000	\$ 13,000	\$ 15,000	\$ 15,000	\$ 5,000	\$ -	\$ 25,000
Picnic Tables, Benches, Trash Receptacles					\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
Aquatic Operations Upgrades	\$ 5,318		\$ 10,665	\$ 10,665	\$ 4,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Utility Terrain Vehicle - W/Attachments		\$ 10,479				\$ 10,000			
Turf Implements						\$ 5,000	\$ 5,000		
Tractor Replacement									\$ 27,000
<i>Total Equipment</i>	\$ 21,808	\$ 33,572	\$ 125,500	\$ 25,500	\$ 113,500	\$ 47,000	\$ 22,000	\$ 12,000	\$ 64,000
TOTAL PROJECT COSTS	\$ 67,952	\$ 73,157	\$ 251,200	\$ 40,500	\$ 212,200	\$ 116,000	\$ 77,000	\$ 105,700	\$ 102,000
PROJECTED SURPLUS (DEFICIT)	\$ 242,573	\$ 211,416	\$ 563,819	\$ 256,416	\$ 126,216	\$ 10,216	\$ 0	\$ 0	\$ 0

CITY OF INVERNESS
 UTILITIES
 CAPITAL IMPROVEMENT PROGRAM
 SUMMARY BY FUNDING SOURCE
 FISCAL YEAR 2016

FISCAL YEAR 2016 CIP FUND SUMMARY	Transfer from W/S Revenue	Grant Proceeds	Equipment Reserves	Total
<i>PROJECT</i>				
Water Plants	\$ 215,000	\$ 100,000		\$ 315,000
Sewer Plants	\$ 508,248	\$ 500,000		\$ 1,008,248
Lines Division	\$ 293,500		\$ 35,000	\$ 328,500
TOTAL BY FUNDING SOURCE	\$ 1,016,748	\$ 600,000	\$ 35,000	\$ 1,651,748

CITY OF INVERNESS
 CAPITAL IMPROVEMENT PROGRAM SUMMARY
 UTILITIES
 FISCAL YEAR 2016-2020

WATER/SEWER CIP SUMMARY	2013 Actual	2014 Actual	2015 Budget	2015 Projected	2016	2017	2018	2019	2020
FUNDING SOURCES									
Transfer from W/S Revenue	375,000	235,000	423,000	390,000	655,000	855,000	765,000	547,500	460,000
Transfer from W/S Revenue - Debt	339,248	208,248	208,248	208,248	208,248	208,248	208,248	208,248	208,248
Assessment								30,000	120,000
Lease Proceeds		1,896,862							
Use of Equipment Reserves			30,000	30,000	35,000		35,000		
Grants-Water			100,000	100,000	100,000	120,000	120,000	97,500	62,500
Grants - Sewer	498,464	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Equipment Reserves	490,000	465,000	435,000	435,000	400,000	400,000	365,000	365,000	365,000
Carry Forward Balance (adjusted)	2,352,322	2,665,958	2,655,008	2,891,008	1,729,858	1,729,858	1,729,858	1,729,858	1,729,858
TOTAL FUNDING SOURCES	4,055,034	5,971,068	4,351,256	4,554,256	3,628,106	3,813,106	3,723,106	3,478,106	3,445,606
PROJECT									
Water Plants	3,145	0	227,750	193,000	315,000	230,000	205,000	170,000	107,500
Wastewater Plants	41,682	60,513	463,650	463,650	300,000	400,000	375,000	285,000	155,000
Water/Sewer Lines	83,219	1,846,299	1,024,500	1,024,500	175,000	345,000	340,000	220,000	380,000
Debt Expense	721,792	708,248	708,248	708,248	708,248	708,248	708,248	708,248	708,248
TOTAL PROJECT COSTS	849,838	2,615,060	2,424,148	2,389,398	1,498,248	1,683,248	1,628,248	1,383,248	1,350,748
Ending Reserve-Equipment	465,000	465,000	435,000	435,000	400,000	400,000	365,000	365,000	365,000
PROJECTED SURPLUS (DEFICIT)	2,740,196	2,891,008	1,492,108	1,729,858	1,729,858	1,729,858	1,729,858	1,729,858	1,729,858

CAPITAL IMPROVEMENT PROGRAM
WATER
FY 2016

WATER	PROJECT COSTS	REVENUE SOURCE
<i>PROJECT</i>		
Water capacity modeling analysis	\$ 100,000	<i>REVENUE</i>
Water Quality Improvement Program	\$ 100,000	<i>SWFMD GRANT</i>
Citrus Booster Station MCC	\$ 70,000	<i>REVENUE</i>
Water Booster Pump Replacement	\$ 20,000	<i>REVENUE</i>
Water Plant Equipment Upgrades	\$ 25,000	<i>REVENUE</i>
TOTAL PROJECT COSTS	\$ 315,000	

CAPITAL IMPROVEMENT PROGRAM
WATER
FY 2016 - 2020

WATER	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
FUNDING SOURCES									
Transfer from W/S Revenue (4000)		\$ 30,000	\$ 63,000	\$ 30,000	\$ 215,000	\$ 110,000	\$ 85,000	\$ 72,500	\$ 45,000
Grant Proceeds			\$ 100,000	\$ 100,000	\$ 100,000	\$ 120,000	\$ 120,000	\$ 97,500	\$ 62,500
Equipment Reserve Fund			\$ 15,000	\$ 15,000					
Sub-Total	\$ -	\$ 30,000	\$ 178,000	\$ 145,000	\$ 315,000	\$ 230,000	\$ 205,000	\$ 170,000	\$ 107,500
Carry Forward Balance	\$ 523,350	\$ 520,205	\$ 486,045	\$ 550,205	\$ 502,205	\$ 502,205	\$ 502,205	\$ 502,205	\$ 502,205
TOTAL FUNDING SOURCES	\$ 523,350	\$ 550,205	\$ 664,045	\$ 695,205	\$ 817,205	\$ 732,205	\$ 707,205	\$ 672,205	\$ 609,705
PROJECT									
<i>Studies/Planning</i>									
Water capacity modeling analysis					\$ 100,000				
Total Studies/Planning	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
<i>Buildings</i>									
Citrus Booster Station GS1 Rehab	\$ 3,145		\$ 19,750	\$ -		\$ 20,000	\$ 80,000		
Total Buildings	\$ 3,145	\$ -	\$ 19,750	\$ -	\$ -	\$ 20,000	\$ 80,000	\$ -	\$ -
<i>Improvements</i>									
Water Quality Improvement Program			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 80,000	\$ 60,000	\$ 62,500
Total Improvements	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 80,000	\$ 60,000	\$ 62,500
<i>Equipment</i>									
Chlorine Tank Replacement			\$ 15,000	\$ -					
581 WTP Chlorine Skid Replacement			\$ 25,000	\$ 25,000					
581 MCC Upgrade for Well 3			\$ 18,000	\$ 18,000					
Citrus Booster Station MCC			\$ 30,000	\$ 30,000	\$ 70,000				
Water Booster Pump Replacement			\$ 20,000	\$ 20,000	\$ 20,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 20,000
Water Plant Equipment Upgrades					\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Citrus Generator Replacement						\$ 75,000			
WTP (581) Generator Replacement								\$ 75,000	
Total Equipment	\$ -	\$ -	\$ 108,000	\$ 93,000	\$ 115,000	\$ 110,000	\$ 45,000	\$ 110,000	\$ 45,000
TOTAL PROJECT COSTS	\$ 3,145	\$ -	\$ 227,750	\$ 193,000	\$ 315,000	\$ 230,000	\$ 205,000	\$ 170,000	\$ 107,500
PROJECTED SURPLUS (DEFICIT)	\$ 520,205	\$ 550,205	\$ 436,295	\$ 502,205					

CAPITAL IMPROVEMENT PROGRAM
WASTEWATER TREATMENT
FY 2016

Wastewater Treatment and Reclamation	PROJECT COSTS	REVENUE SOURCE
<i>PROJECT</i>		
<i>Buildings</i>		
Lift Station Lighting Installation	\$ 20,000.00	REVENUE
Equipment Storage Facility at WRF	\$ 50,000.00	REVENUE
Install Three phase Power at LS	\$ 20,000.00	REVENUE
<i>Total Building</i>	<i>\$ 90,000.00</i>	
<i>Improvements</i>		
WRF Sidewalk Installation	\$ 5,000.00	REVENUE
Master Lift Station Master Pump & Piping	\$ 25,000.00	REVENUE
Lift Station Security Fencing	\$ 10,000.00	REVENUE
Wastewater Infiltration Repairs	\$ 15,000.00	REVENUE
<i>Total Improvements</i>	<i>\$ 55,000.00</i>	
<i>Equipment</i>		
Purchase Off Road Vehicle	\$ 10,000.00	REVENUE
Upgrade WRF computers/ SCADA	\$ 20,000.00	REVENUE
WRF Wash Stations	\$ 5,000.00	REVENUE
WRF Install lightning protection	\$ 50,000.00	REVENUE
Lift Station Safety Grates	\$ 10,000.00	REVENUE
Lift Station Upgrades	\$ 20,000.00	REVENUE
Back-up LS pump units	\$ 15,000.00	REVENUE
WRF Equipment Upgrades	\$ 25,000.00	REVENUE
<i>Total Equipment</i>	<i>\$ 155,000.00</i>	
<i>Debt Service/Other</i>		
Debt/Interest Expense - SRF-WWTP	\$ 708,248.00	REVENUE/DEP GRANT
	\$ 708,248.00	
Total	\$ 1,008,248.00	

CAPITAL IMPROVEMENT PROGRAM
WASTEWATER TREATMENT AND RECLAMATION
FY 2016-2020

SEWER	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
FUNDING SOURCES									
Transfer from W&S Revenue (4000)		\$ 110,000	\$ 140,000	\$ 140,000	\$ 300,000	\$ 400,000	\$ 375,000	\$ 285,000	\$ 155,000
Transfer from W&S Revenue-Debt Service	\$ 339,248	\$ 208,248	\$ 208,248	\$ 208,248	\$ 208,248	\$ 208,248	\$ 208,248	\$ 208,248	\$ 208,248
Equipment Reserve			\$ 15,000	\$ 15,000					
Lease Purchase Proceeds		\$ 13,862							
Grant Proceeds-SRF Debt Pmt Proceeds	\$ 488,484	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Carry Forward Balance	\$ 865,553	\$ 865,553	\$ 757,062	\$ 928,902	\$ 620,252	\$ 620,252	\$ 620,252	\$ 620,252	\$ 620,252
TOTAL FUNDING SOURCES	\$ 1,703,265	\$ 1,697,663	\$ 1,620,310	\$ 1,792,150	\$ 1,628,500	\$ 1,728,500	\$ 1,703,500	\$ 1,613,500	\$ 1,483,500
PROJECT									
<i>Studies/Planning</i>									
WRF Permit Renewal						\$ 20,000			
Total Studies/Planning	\$ -	\$ 20,000	\$ -	\$ -	\$ -				
<i>Buildings</i>									
#24 Lift Station Upgrades			\$ 70,000	\$ 70,000					
Lift Station Upgrades - Combined	\$ 8,223	\$ 7,813	\$ 157,350	\$ 157,350					
WRF Mixer Controller			\$ 32,550	\$ 32,550					
Lift Station Lighting Installation					\$ 20,000				
Equipment Storage Facility at WRF					\$ 50,000				
Install Three phase Power at LS					\$ 20,000	\$ 20,000	\$ 20,000		
Construct New Master Lift Station					\$ -	\$ 50,000	\$ 100,000	\$ 100,000	
Total Building	\$ 8,223	\$ 7,813	\$ 259,900	\$ 259,900	\$ 90,000	\$ 70,000	\$ 120,000	\$ 100,000	\$ -
<i>Improvements</i>									
WRF Sidewalk Installation					\$ 5,000				
Master Lift Station Master Pump & Piping					\$ 25,000	\$ 25,000			
Lift Station Security Fencing	\$ 33,458		\$ 20,000	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Wastewater Infiltration Repairs			\$ 15,000	\$ 15,000	\$ 15,000	\$ 10,000	\$ 15,000	\$ 10,000	\$ 15,000
WWTP Fence and Security			\$ 15,000	\$ 15,000		\$ 25,000	\$ 15,000		
WRF Spray Field Fence Replacement						\$ 25,000	\$ 25,000		
Total Improvements	\$ 33,458	\$ -	\$ 50,000	\$ 50,000	\$ 55,000	\$ 95,000	\$ 65,000	\$ 20,000	\$ 25,000

CAPITAL IMPROVEMENT PROGRAM
WATER/SEWER LINES
FY 2016

WATER/SEWER LINES	PROJECT COSTS	REVENUE SOURCES
<i>Improvements</i>		
Fire Hydrant Replacements	\$ 20,000	REVENUE
Water Line Extensions-In City	\$ 10,000	REVENUE
Water Line Extensions - Out of City	\$ 10,000	REVENUE
Water Line Replacements & Upgrades	\$ 35,000	REVENUE
Water Line Upgrades	\$ 25,000	REVENUE
Sewer Lateral Replacement	\$ 20,000	REVENUE
Sewer Line Replacement Program-In-City	<u>\$ 20,000</u>	REVENUE
<i>Total Improvements</i>	\$ 140,000	
<i>Equipment</i>		
Service Vehicle Replacement	<u>\$ 35,000</u>	EQUIP RESERVE
<i>Total Equipment</i>	\$ 35,000	
<i>Debt</i>		
Master Capital Lease-Meter Program	<u>\$ 153,500</u>	REVENUE
<i>Total Debt</i>	\$ 153,500	
TOTAL PROJECT COSTS	\$ 328,500	

CAPITAL IMPROVEMENT PROGRAM
WATER/SEWER LINES
FY 2016 - 2020

WATER/SEWER LINES	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
FUNDING SOURCES									
Transfer from W&S Revenue (4000)	\$ 375,000	\$ 95,000	\$ 220,000	\$ 220,000	\$ 140,000	\$ 345,000	\$ 305,000	\$ 190,000	\$ 260,000
Lease Proceeds		\$ 1,883,000							
Assessments/Developer Agree								\$ 30,000	\$ 120,000
Equipment Reserve	\$ 25,000				\$ 35,000		\$ 35,000		
Subtotal Revenues	\$ 400,000	\$ 1,978,000	\$ 220,000	\$ 220,000	\$ 175,000	\$ 345,000	\$ 340,000	\$ 220,000	\$ 380,000
Carry Forward Balance	\$ 963,419	\$ 1,280,200	\$ 1,411,901	\$ 1,411,901	\$ 607,401	\$ 607,401	\$ 607,401	\$ 607,401	\$ 607,401
TOTAL FUNDING SOURCES	\$ 1,363,419	\$ 3,258,200	\$ 1,631,901	\$ 1,631,901	\$ 782,401	\$ 952,401	\$ 947,401	\$ 827,401	\$ 987,401
PROJECT									
Improvements									
Acquisition - County Utility Areas	\$ 3,448	\$ 1,084	\$ 157,400	\$ 157,400					
Fire Hydrant Replacements			\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Water Line Extensions-In City	\$ 9,990		\$ 20,000	\$ 20,000	\$ 10,000	\$ 100,000	\$ 10,000	\$ 10,000	\$ 10,000
Water Line Extensions - Out of City			\$ 20,000	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Water Line Replacements & Upgrades	\$ 58,861		\$ 118,800	\$ 118,800	\$ 35,000	\$ 130,000	\$ 180,000	\$ 35,000	\$ 35,000
Water Line Upgrades					\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Sewer Lateral Replacement			\$ 60,000	\$ 60,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Sewer Line Replacement Program-In-City		\$ 2,624	\$ 113,800	\$ 113,800	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Install Auto Flushers						\$ 20,000	\$ 20,000	\$ 20,000	
Hwy 41 Sewer Extension Project								\$ 60,000	\$ 240,000
Total Improvements	\$ 72,299	\$ 45,708	\$ 510,000	\$ 510,000	\$ 140,000	\$ 345,000	\$ 305,000	\$ 220,000	\$ 380,000
Equipment									
Automated Meter Reading Collection System		\$ 1,800,591	\$ 514,500	\$ 514,500					
Service Vehicle Replacement	\$ 10,920				\$ 35,000		\$ 35,000		
Total Equipment	\$ 10,920	\$ 1,800,591	\$ 514,500	\$ 514,500	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ -

CAPITAL IMPROVEMENT PROGRAM
 WATER/SEWER LINES
 FY 2016 - 2020

WATER/SEWER LINES	Actual 2013	Actual 2014	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
TOTAL PROJECT COSTS	\$ 83,219	\$ 1,846,299	\$ 1,024,500	\$ 1,024,500	\$ 175,000	\$ 345,000	\$ 340,000	\$ 220,000	\$ 380,000
PROJECTED SURPLUS (DEFICIT)	\$ 1,280,200	\$ 1,411,901	\$ 607,401	\$ 607,401	\$ 607,401	\$ 607,401	\$ 607,401	\$ 607,401	\$ 607,401



02/25/2016 12:50
siddings

CITY OF INVERNESS
CASH REQUIREMENTS REPORT

P 1
apcshreq

<u>VENDOR DOCUMENT</u>	<u>INVOICE</u>	<u>VOUCHER</u>	<u>DESCRIPTION</u>	<u>DUE DATE</u>	<u>DUE 02/29/16</u>
			TOTALS FOR CITRUS COUNTY CHRONICLE		68.20
			TOTALS FOR MAILFINANCE INC		146.00
			TOTALS FOR HAWKINS, INC.		96.00
			TOTALS FOR A.C.M.S., INC		7,681.23
			TOTALS FOR HISE ROOFING, INC		600.00
			TOTALS FOR KAROL KUSMAUL		1,858.50
			TOTALS FOR MANN-ICURE LAWN SERVICE AND LANDSCAPING		3,555.33
			TOTALS FOR MT CAUSLEY, INC		4,322.50
			TOTALS FOR NAPA OF INVERNESS		75.02
			TOTALS FOR NATIONWIDE RETIREMENT SOLUTIONS		1,633.66
			TOTALS FOR PUBLIC EMPLOYEES UNION		25.66
			TOTALS FOR SUMTER ELECTRIC COOPERATIVE INC		378.40
			TOTALS FOR SVK, INC.		564.00
			TOTALS FOR 2D ENTERPRISES		81.00
			TOTALS FOR UNIFIRST CORPORATION		64.43
			TOTALS FOR US LEGAL SERVICES, INC		37.50
			TOTALS FOR WASTE MANAGEMENT OF CENTRAL FL		46,320.08
			TOTALS FOR WEGNER CORPORATION, INC.		1,329.00
			TOTALS FOR WOODARD & CURRAN, INC		128,962.18
			REPORT TOTALS		197,798.69

** END OF REPORT - Generated by Stacey Iddings **

February 16, 2016
5:30 PM

The City Council of the City of Inverness met on the above date in Regular Session at 212 W. Main Street with the following members present:

President Hepfer
Vice President Ryan
Councilwoman Bega
Councilman McBride
Councilman Hinkle
Mayor Plaisted

Also present were City Manager DiGiovanni, City Attorney Tonya Williams, Asst. City Manager Williams, Community Development Director Day, Finance Director Chiodo, Woodard & Curran Director Mike Regina and City Clerk Davis.
The Invocation was given by Councilman Hinkle and the Pledge of Allegiance was led by the City Council.

ACCEPTANCE OF AGENDA

Councilman Ryan motioned to accept the Agenda as presented. Seconded by Councilman McBride. The motioned carried unanimously.

PUBLIC HEARINGS

None

OPEN PUBLIC MEETING

None

SCHEDULED APPEARANCES

None

MAYOR'S LOCAL ACHIEVEMENT AWARDS

7)a) **Proclamation Presentation – “Engineers Week”** – was addressed by Mayor Plaisted who read and presented the Proclamation to Amber Gartner, Chapter President.

CITY ATTORNEY REPORT

None

CONSENT AGENDA

- a) Bill Listing*
 - Recommendation – Approval
- b) Council Minutes – 02/02/16
 - Recommendation – Approval

Councilman McBride motioned to accept the Consent Agenda. Seconded by Councilman Ryan. The motion carried.

CITY MANAGER'S REPORT

10)a) SS Solutions Agreement – Staff Services was addressed by City Manager DiGiovanni. He referenced a contractual agreement put in place in 2013 with SS Solutions, a staff leasing firm in St. Augustine, FL, which allows the City to contract employee services through a staff leasing company and avoiding loss of long-term personnel covered by the Florida Retirement System. This contractual agreement would maintain the status of the City Clerk's Office until the end of August or September 2016. The rationale is to keep tenure in place to address Budget Development for 2016-17, the Assessment Program for Sweetwater Pointe, and the upcoming Qualifying Process for City Council Elections. He noted that this arrangement would actually be a savings of \$572 per month to the City.

Councilman Hinkle motioned to authorize the funding for City Clerk services to cover this program, as budget for fiscal cycle 2015-16. Seconded by Councilwoman Bega. The motion carried unanimously.

Councilman McBride motion to engage the Staff Leasing Agreement previously adopted, for City Clerk Services, and authorize the Council President and City Manager work with SS Solutions to secure a desirable candidate to recommend at the next meeting of City Council. Seconded by Councilman Ryan. The motion carried unanimously.

Councilwoman Bega motion to appoint the City Manager as the Charter Officer administrator of SS Solutions contract for services for City Clerk Services, and provide authorization for the City Manager to administer all elements of the agreement. Seconded by Councilman Hinkle.

10)b) Supervisory Control and Data Acquisition (SCADA) Implementation was addressed and City Manager referenced the SCADA Agreement which will build an interactive system to monitor critical components of utility operations. The initial phase-one cost will be approximately \$300,000 for a basic program. At the City's option, the monitoring of facilities can be added to the SCADA in an affordable manner, via the budget process. The design of the system would be done by expertise through our agreement with Woodard and Curran. He stated that the previous presentation was more costly, and we are looking at a more basic system upfront. After the first year and in the ensuing budget process, we will look to add to it as it deems necessary and appropriate.

Councilman Ryan questioned if the system will be able to detect leaks like we previously had? City Manager stated that the initial SCADA won't get to that level, but future expansion of the monitoring system will. With this system the City will have real time monitoring of the pressures of main transmission lines and be able to detect losses of pressures and where they are emanating. It will put in place technology which allows monitoring of the system (ie; pumps, motors and lift stations).

Councilman McBride brought to attention inaccurate totals in the agreement, IV Project Phase Compensation and Probable Cost, and realizing these are estimates. City Manager stated that with approval of City Council, we will appropriate the sufficient funds to make this work.

Mayor Plaisted questioned how expansive could the project get with the \$300,000. City Manager noted that it could get as expansive as you want, and reasonably we would like to add another \$100,000 to this over a 1-3 year period.

Councilman Ryan motioned to accept the SCADA Services Agreement with Woodard and Curran, and authorize the Council President to execute the document, and the City Manager to administer change orders to the program. Seconded by Councilman Hinkle. The motion carried unanimously.

10)c) Board & Commission Member Resignation – City Manager advised that Dan Falcone served on the AARC for many years, and regretfully tendered his resignation due to a relocation. **Councilwoman Bega motioned to accept the resignation for Dan Falcone from the AARC and related Boards. Seconded by Councilman McBride. The motion carried unanimously.**

10)d) Safe Route to School was addressed. City Manager DiGiovanni explained that this is a FDOT project working in urbanism, to place sidewalks along Pleasant Grove Road to Pleasant Grove Elementary. Enclosed correspondence from DOT does not promote the expansion to Pine Grove. The City has asked that they consider extending the sidewalk to Pine Grove Development just beyond the school entrance. **No action necessary this evening.**

10)e) Citizens Transparency Website Deployment (Presentation) with City Manager presenting an overhead display of a new software program for the City's website that will connect to all aspects of City Government, mostly focusing on financial activities. It is all connected in this program to see where the money comes from and where it goes. He demonstrated various screens, with different categories, to use to find the information. The program will be launched on March 1st as part of the City's website and will provide access to information the citizenry is interested in.

10)f) Zephyr Street Project was addressed by City Manager DiGiovanni who provided an update, identifying portions of Zephyr Street between Ella Avenue and Pine Avenue. Ella Street has turned into a cut through to avoid traffic and stop signs in the downtown. We want to build some identifiable features that involve traffic calming and add some pizzazz with brick effects at intersections and landscaping, storm water management, as well as straightening some of the sharp turns. The goal is to bring elements to encourage people to realize they are in a special part of city, which encourages other improvements in the area. City Manager referenced various slides depicting the subject area with different views, and the changes, to include a roundabout. He spoke to other elements of the project and improvements to be made, especially to promote slowing traffic.

City Manager DiGiovanni additionally reported on the following:
Last Friday's seminar with Council was very beneficial. Ken Small made a presentation emphasizing limitations on what we can do because of legislature, etc. One thing pointed out was funding arrangements created over the years and how the legislature constantly looks to divert money from communities to the State government.

Mayor Plaisted asked if the Zephyr Street project will include sidewalks due to lots of foot traffic. City Manager stated not in this project but it could in the future. He spoke to the limited right of way areas and possible ways to create a pathway at some point.

Councilman McBride spoke to roundabouts and the safety of them regarding the senior residents with City Manager noting that the goal is to create a feature to be identifiable from distant viewing, and a single lane should not create a challenge.

COUNCIL/MAYOR SUBJECTS

Councilman McBride stated he enjoyed the conference and was very beneficial and liked the opportunity to ask questions.

Mayor Plaisted is looking forward to the completion of the shopping center across the street and to Friday Night Thunder.

Councilwoman Bega stated the conference was informative and it opens the mind to things you see and hear. She questioned improvements and timeframe for MLK. City Manager spoke to lack of CDBG funding. We may find it necessary to fund it in the future from the General Fund as we are not able to keep road in that state much longer.

Councilman Hinkle agreed the seminar was very informative. We look to the future for the best ways to take care of projects. He spoke to the sidewalks on Pleasant Grove, if the State doesn't improve the area past Pleasant Grove, we may wish to do that ourselves. He spoke to upcoming events and how traffic calming along Zephyr will help.

Councilman Ryan stated the seminar was great. He spoke to the City Manager's segue into the transparency presentation this evening, the importance of the information. He noted the Zephyr St. groundbreaking, Friday Night Thunder, St. Patrick's Day event, etc.

Councilwoman Hepfer spoke to how it will be interesting to see what occurs with the roundabouts.

CITIZENS NOT ON AGENDA

George Gouldbourn, Huntinglodge Dr. addressed Council regarding the trees along Tompkins Street and suggested they be replaced with palm trees.

Harry Kratzer spoke to potholes on Tompkins Street with City Manager noting that Ella Avenue is county maintained and we are trying to work with them on improvements, and will see if we can fill some of the holes. He questioned bank auto-debit for water bills with City Manager directing him to contact City finance department, as it can be done.

Don Reynolds, Line Ave. spoke to making a diagonal change at intersection of Line & Zephyr by the trailer park. City Manager noted we will try to make it as navigable as possible.

Meeting Adjourned at 6:40pm

City Clerk

Council President

CITY OF INVERNESS

03/01/16

MEMO

TO: Elected Officials

FROM: City Clerk

SUBJECT: Authorization for Proclamation Issuance
"Water Conservation Month"
"Springs Protection Awareness Month"

CC: City Manager

Enclosures: Draft Proclamations

The enclosed request is for the Inverness City Council to consider and authorize issuance of a Proclamation in recognizing:

"Water Conservation Month"
&
"Springs Protection Awareness Month"

Recommended Action –

If City Council supports the above listed subject, and wishes to issue these Proclamations, please motion and vote to authorize that we finalize such Proclamation to be issued by the Mayor as arranged by the Office of the City Clerk.



City Clerk

DRAFT

Proclamation

WHEREAS, water is the basic and essential need of every living creature; and

WHEREAS, the State of Florida, Water Management Districts and the City of Inverness and other parties are working together to increase awareness about the importance of water conservation; and

WHEREAS, The City of Inverness and the State of Florida have designated April, typically a dry month when water demands are the most acute, Florida's Water Conservation Month, to educate citizens about how they can help save Florida's precious water resources; and

WHEREAS, the City of Inverness has always encouraged and supported water conservation, through various educational programs and special events; and

WHEREAS, every business, industry, school and citizen can make a difference when it comes to conserving water; and

WHEREAS, every business, industry, school and citizen can help by saving water and thus promote a healthy economy and community; and

NOW, THEREFORE, be it resolved that by virtue of the authority vested in me as Mayor of the City of Inverness, Florida, I do hereby proclaim the month of **April** as

“WATER CONSERVATION MONTH”

The City of Inverness, Florida is calling upon each citizen and business to help protect our precious resource by practicing water saving measures and becoming more aware of the need to save water.

ROBERT PLAISTED, MAYOR
CITY OF INVERNESS

ATTEST:

DEBORAH DAVIS, CITY CLERK

DRAFT

Proclamation

WHEREAS, Florida's springs are essential to the environment, economy, citizens and visitors of the state; and

WHEREAS, there are more than 150 documented springs as well as thousands of undocumented springs and seeps in the Southwest Florida Water Management District; and

WHEREAS, the District has five first-magnitude spring groups that collectively discharge more than one billion gallons of water per day; and

WHEREAS, these groups are important not only for their ecological value but also for their economic impact on the communities that call these areas home; and

WHEREAS, the District, in partnership with the various stakeholders, is committed to implementing projects to conserve and restore the ecological balance of these spring systems, thereby supporting regional economies and quality of life.

THEREFORE, BE IT RESOLVED that the Southwest Florida Water Management District and the City of Inverness hereby proclaims the month of **April** as

"SPRINGS PROTECTION AWARENESS MONTH"

BE IT FURTHER RESOLVED that the Southwest Florida Water Management District shall continue to implement an adaptive management strategy to protect the region's springs through restoration, planning, communication and education, monitoring, research and development, regulation, conservation, land acquisition and management.

ROBERT PLAISTED, MAYOR
CITY OF INVERNESS

ATTEST:

DEBORAH DAVIS, CITY CLERK

Agenda Memorandum – *City of Inverness*

February 26, 2016

TO: Elected Officials
FROM: City Manager
SUBJECT: Automatic / Mutual Aid Agreement for Fire Services
CC: City Clerk & Fire Chief
Enclosure: Mutual Aid Agreement for Fire Services with CCSO Fire Rescue
Transmittal Letter to County and Sheriff

Management of a Fire Services Unit – City Department – importantly serves the immediate needs of the community and, when necessary, goes beyond the needs of the City itself. A key factor of a fire service unit has to do with a rating by the Insurance Service Office (ISO). The ISO rating affects a property owner's cost to insure a structure, and our program to deliver fire services will work to maintain a favorable community standing. In addition to the ISO, a Fire Department service responds during periods of duress that may be brought by weather, infrastructure failure or other anomaly. When government to government support becomes necessary, the framework to provide aid is found in a mutual aid agreement.

In the situation of the Inverness Fire Department, we will work closely with Nature Coast Emergency Medical Service (NCEMS) and the Citrus County Sheriff's Fire Rescue Division. For months discussion ensued with representatives of NCEMS and CCSO-Fire Services to develop the principles for a Mutual Aid Agreement. We do not necessarily need a formal document with NCEMS and structured a mutual understanding of response; however, the formality of a mutual aid agreement between the City and CCSO-Fire Services will be more formal.

Enclosed is a Mutual Aid Agreement that will define the criteria for automatic response, limited to actual structure fires, and a secondary response that will be based on discretionary factors as needed. (This is standard in the delivery of fire services.) The city will automatically respond to confirmed structural fires for a distance of one mile beyond the city boundary in all directions. For its part, the CCSO Fire Rescue will automatically respond to confirmed structural fires within the city limits. The areas of benefit are territorially equitable and bring compliance to the requirements of ISO.

Finally, provisions of the agreement language to include automatic aid, outlines the willingness by the parties to work together in a mutual aid environment that go beyond the circumstance of a structural fire. Mutually beneficial elements are clearly shown.

The document has been reviewed by City Legal Counsel and before Council for action.

Recommended Action –

Following discussion, please motion, second, and vote to move forward with the Automatic / Mutual Aid Agreement for Fire Services with the Citrus County Sheriff's Fire Rescue Department and authorize the Council President to execute the document.

If you wish to discuss this further, please contact me at your convenience.


Frank DiGiovanni



City of Inverness

Administration Office

212 W. Main Street
Inverness, Florida 34450-4149
Administration@Inverness-FL.gov

(352) 726-2611

Fax (352) 726-0607

January 24, 2016

Sheriff Jeff Dawsy
Citrus County Sheriff Office
1 Dr. Martin Luther King Ave.
Inverness, Fl. 34450

Dear Sheriff Dawsy:

The desire to have a Mutual Aid Agreement between the parties for Fire Services has been discussed over a period of months. The Agreement incorporates comments by Sheriff's Office Attorney Wes Bradshaw that respectfully serve as basis for the document. Remaining language was developed through several meetings of Fire Administrative Officials from the County and City, in addition to support personnel.

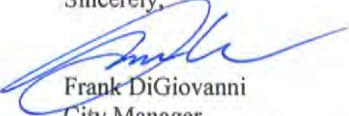
Please allow this to serve as a formal transmittal of the anticipated Automatic / Mutual Aid Agreement, between the City of Inverness and Citrus Sheriff Office, for Fire Rescue. Respective staffs of both agencies worked to derive the enclosed that we believe to be reasonable and mutually beneficial. We also understand that you will be in a position to execute the agreement following a review by the Citrus County BOCC.

The City of Inverness Council will address this matter at its regularly scheduled meeting on March 1, 2016. Following Council consideration, the adopted agreement will be forwarded to your office in original triplicate.

We look forward to continuing the positive and cooperative relationship between the parties and ask that you contact my office with any questions or concerns.

Thank You.

Sincerely,


Frank DiGiovanni
City Manager

Enclosures

XC: Office of County Administration
Office of the City Clerk
Office of the City Attorney
Assistant City Manager
City Fire Chief

From: Goodworth, Jim [<mailto:JGoodworth@sheriffcitrus.org>]

Sent: Wednesday, January 20, 2016 9:09 AM

To: Eric Williams

Subject: INVERNESS - FIRE MUTUAL AID RESPONSE PLAN

Here is the draft agreement as discussed
Jim

BRADSHAW | MOUNTJOY

ATTORNEYS AND COUNSELORS AT LAW

S. MICHAEL MOUNTJOY
R. WESLEY BRADSHAW
DONALD J. BRADSHAW (1927-1985)

209 COURTHOUSE SQUARE
INVERNESS, FLORIDA 34450
TELEPHONE 352.726.1211
FACSIMILE 352.726.3180

3523 N. LECANTO HWY.
BEVERLY HILLS, FLORIDA 34465
TELEPHONE 352.746.4343
FACSIMILE 352.746.1773

PLEASE REPLY TO INVERNESS OFFICE

February 26, 2016

Via Email: lmhaag@tampabay.rr.com and U.S. Mail

Larry Haag, Esquire
Haag, Haag & Friedrich, PA
452 Pleasant Grove Road
Inverness, FL 34452

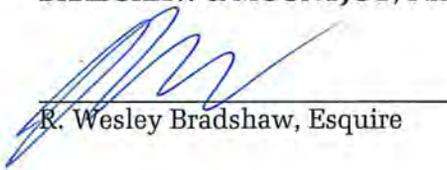
Re: City of Inverness Mutual Aid Agreement for Fire Services

Dear Larry:

This firm has the pleasure of representing Jeffrey J. Dawsy, Sheriff of Citrus County, Florida. I'm in receipt of the letter dated January 24, 2016 to Sheriff Dawsy from Mr. Frank DiGiovanni, City Manager, in regard to the mutual aid agreement between the Citrus County Sheriff's Office and the City of Inverness. The mutual aid agreement that accompanied the letter dated January 24, 2016 is not the final version and there are more modifications and additions that need to occur before the Sheriff's Office will execute the mutual aid agreement. Mr. DiGiovanni has indicated that the mutual aid agreement accompanying his letter will be presented to the Inverness City Council on March 1, 2016. However, you may want to discuss this matter with Mr. DiGiovanni and pull it from the agenda. If you have any questions or comments, please do not hesitate to contact my office.

Sincerely,

BRADSHAW & MOUNTJOY, P.A.


R. Wesley Bradshaw, Esquire

RWB/ap

cc via email: Jeffrey J. Dawsy, Sheriff
Jim Goodworth, Public Safety Bureau Chief

**INTERLOCAL AGREEMENT
BETWEEN
CITY OF INVERNESS
AND
CITRUS COUNTY SHERIFF'S OFFICE
Titled:
INVERNESS/CITRUS MUTUAL-AID RESPONSE PLAN**

RECITALS

THIS INTERLOCAL AGREEMENT (the Agreement) dated this ___ day of _____, 2016 is between the CITY OF INVERNESS (CITY), a ~~political subdivision~~municipal corporation of the State of Florida and ~~the~~ JEFFREY J. DAWSY, as Sheriff of Citrus County, Florida ~~CITRUS COUNTY SHERIFF'S OFFICE~~ (Citrus County Sheriff or CCSO), a constitutional officer.

WHEREAS, the parties presently maintain and operate emergency service departments, with firefighting, rescue and emergency medical equipment with associated personnel; and;

WHEREAS, the parties hereto recognize and agree that it is desirable to enter into this Agreement for the mutual benefit of each party in times of emergency or disaster too great to be dealt with unassisted or in a situation in which a party may not be able to expeditiously respond due to commitments at the time of a particular incident or event; and

WHEREAS, this Agreement is for the benefit of the general public and is authorized by and entered into pursuant to Chapter 163, Florida Statutes, and other applicable law.

NOW THEREFORE, incorporating the above recitals as stated herein. It is agreed by and between the parties hereto that each of the parties agree to assist the other pursuant to the following stipulations, provisions and conditions:

Section 1. Purpose and Intent of Agreement

(a) Mutual Aid

The parties agree to provide mutual aid for reported structure fires, fire alarms, medical emergencies, rescue scenarios, and brush fires. The parties agree to provide such reciprocal assistance on a mutual-aid basis based on availability. The parties further agree to provide for reciprocal aid and assistance by providing fire, rescue, emergency medical, hazardous material, technical rescue and other similar emergency services in the event of disasters resulting from natural phenomena, accidents, or otherwise when the disaster is too great to be handled without assistance. The intent of this arrangement is to provide the most efficient life and property saving services to the citizens protected by the respective parties. This Agreement is not intended and shall not be construed to in any way deprive a party of jurisdictional powers vested in said party, nor is it the intention of the parties to

combine their individual departments into a single department or district providing the services encompassed by this Agreement.

(b) Automatic Aid

Definitions:

Automatic Aid – The automatic dispatch of pre-specified fire department apparatus with a minimum of two (2) personnel from the fire department providing the “aid” to the fire department primarily responsible for the property location.

Notify – to inform the individual or the entity identified of knowledge of the incident. Notification in and of itself does not mandate response if the situation is under control by the units on scene.

I. The City of Inverness and the Citrus County Sheriff hereby agree that the City of Inverness Fire Rescue and Citrus County Sheriff Fire Rescue will provide primary fire protection services within their respective jurisdictions.

II. The City of Inverness agrees to utilize Citrus County Sheriff Fire Rescue to respond automatically to structural fire responses in the area as defined in Appendix B, attached and incorporated as if stated herein.

III. Citrus County Sheriff Fire Rescue agrees to utilize the City of Inverness Fire Rescue to respond automatically to structural fire responses in the area as defined in Appendix B, attached and incorporated as if stated herein.

Section 2. Procedures for Requesting Emergency Assistance

- (a) Responses to all emergencies shall be by request except as identified in 1 (b). The company officer or higher authority shall initiate the request. It is also recognized that in the interest of public safety this request may need to be made based upon dispatch information.
- (b) The requesting party shall contact the providing parties dispatch center via the information identified in the “Implementation Plan” attached as Appendix “A” to this document and incorporated as if stated herein.
- (c) Responses to structure fires in the areas identified in 1 (b) shall be automatic dispatch based upon the dispatch procedures of the requesting agency. No formal requests need to be made to initiate assistance. Response notification will be handled between the communication centers.

Section 3. Duties and Level of Service

- (a) No department, officer or employee of the parties to this Agreement shall perform any function or service not within the scope of the duties of such department, officer or employee in its respective primary jurisdiction.
- (b) The rendition of service, standards of performance, discipline of officers and employees, and all other matters incident to the performance of services by command personnel and the command and control of their personnel and equipment shall remain with each party to this Agreement.
- (c) Disputes or disagreements as to the level of services and/or standards of performance shall be reported by the complaining party to the Fire Chief or his designee of the party that provided the service or took the action from which the complaint arose, both departments shall meet to discuss and develop a resolution to the situation.
- (d) The decision of the Fire Chief of each party shall be final and conclusive as to the geographic boundaries of response, the level of services rendered or standards of performance observed by the party's personnel. The Fire Chiefs of both agencies agree that performance observed by the party's personnel. The Fire Chiefs of both agencies agree that the Automatic Aid portion of this agreement will be reviewed and revised periodically. Any changes to the agreement shall be in writing and agree to and signed by both parties. The map and description of the defined geographic is located in Appendix B. The fire chiefs of both agencies further agree that the Mutual Aid portion of this Agreement is applicable in any geographical region that is the primary response area of the City of Inverness Fire Rescue or Citrus Sheriff Fire Rescue. A Fire Rescue Department providing mutual aid while within the jurisdiction of another Fire Rescue Department shall be subject to the orders and directions of the Incident Commander of the Local Authority where the emergency exists.
 - 1. The Incident Commander in charge on scene of the emergency shall communicate orders and directions to the responding mutual aid department's Officer in Charge via the designated radio channel or in person.
 - 2. The Authority having jurisdiction shall maintain responsibility for the handling of the incident and supplying appropriate Command Staff. Should the need arise to utilize mutual aid commanding officers, the "Unified Command System" will be established and incident priorities will be determined and executed.

Section 4. Employee Status

Persons employed by a party to this Agreement in the performance of services and functions pursuant to this Agreement shall have no claim on the other party to this Agreement for pension, worker's compensation, unemployment compensation, civil service, or any other employee rights or privileges granted by operation of law or otherwise to the officers and employees of the other party to this Agreement.

Section 5. Liabilities and Responsibilities of Parties

(a) Neither party hereto, its respective officers or employees, shall assume any liability for the acts, omissions or negligence of the other party, its officers or employees.

(b) All of the privileges and immunities from liability, exemptions from laws, ordinances and rules and all pensions and relief, disability, workers compensation and other benefits which apply to the activity of officers or employees of a party when performing their respective functions within the territorial limits for their respective agencies shall also apply to the same degree and extent to the performance of such functions and duties extraterritorially when accomplished pursuant to this Agreement.

(c) Except as herein otherwise provided, all liability for injury to personnel and for loss or damage of equipment shall be borne by the party employing such personnel and owning such equipment.

(d) Both parties, when providing emergency medical services shall work under the direction of their respective agency's medical director and utilizing their respective BLS/ALS protocols.

(e) Neither party shall be liable for any claims or damages occasioned by the negligent or intentional actions of the employees or agents of the other party. Both parties agree to hold the other party harmless from such claims to the extent authorized by Section 768.28 of Florida Statutes and fully retain all defenses and immunities provided by law with respect to any claim or action occurring as a result of this agreement.

(f) By execution of this Agreement, neither party waives its sovereign immunity as provided by general law.

Section 6. Compensation and Reimbursement Between Agencies.

(a) Each party agrees to furnish necessary equipment, resources, and facilities in order to render mutual aid services to the other party in accordance with the terms of this Agreement. However, neither party shall be required to deplete its own equipment, resources, facilities, and services in furnishing such mutual aid services.

(b) Either agency furnishing any equipment pursuant to this Agreement shall bear the costs for any loss or damage to such equipment and shall pay any expense incurred in the operations, maintenance and repair of that equipment.

(c) Either agency furnishing aid pursuant to this agreement shall fully compensate its employees during the time such aid is.

(d) The requesting agency shall either replace, or provide reimbursement for those nontraditional extraordinary services or consumable materials, which were used by the responding agency furnishing mutual aid services. This paragraph shall apply to items such as, but not limited to, firefighting foam, HAZMAT protective clothing, and absorbent materials.

(e) It shall be the responsibility of the agency furnishing aid hereunder to notify the requesting party of any items for which reimbursement or replacement is requested. This notification shall include information regarding quantity used, manufacturer's name, local supplier and specific item(s) used.

Section 7. Term of Agreement.

This Agreement shall commence at 12:00 a.m. on the date of full execution of both parties and continue through midnight on _____ at which time this Agreement shall automatically renew unless either party is notified in writing of their intent to vacate the agreement. On or before April 30th of each year, either party shall provide each other with written notice of proposed changes in this Agreement, and both parties shall diligently pursue resolution of all proposed changes by June 30th of each year.

Section 6. Sovereign Immunity.

Neither the City of Inverness nor the Citrus County Sheriff's Office waive sovereign immunity by law with respect to any claim or action based on or occurring as a result of this Agreement.

Section 7. Public Records Requirements.

The parties acknowledge that this Agreement and any files, papers, materials, publications, presentations, electronic material, computer discs or information stored in any other data storage medium (hereafter "Documents") produced or developed during the performance of this Agreement may be subject to the Public Records Act unless exempt under the Act.

Section 8. Termination.

This Agreement may terminate 30 days after the expiration of a participating sheriff's term of office unless the successor sheriff confirms this Agreement in writing whereupon this

APPENDIX – A Implementation Plan

This Implementation Plan has been created and agreed to by the Fire Chiefs of the City of Inverness Fire Rescue and Citrus Sheriff Fire Rescue.

1) Request for Assistance

- a) Requests for assistance under this Agreement shall be made only for those areas within the respective jurisdictions for which each agency is responsible; specifically, the City of Inverness and Citrus County as defined in Section 1 of this Agreement. The responding party will fulfill requests for mutual aid assistance from the requesting party at the sole discretion of the responding party's fire chief or designee.
- b) Each agency, whether responding or requesting, shall be responsible for completing their respective incident reports. The responding party shall furnish a copy of their incident report to the agency receiving aid upon request.
- c) The automatic aid response into either county shall consist of a structure fire engine with a minimum of a two man crew. Additional manpower or equipment must be requested by the Incident Commander. The response of additional manpower and equipment shall be at the discretion of the Fire Chief of the County providing the response and based on availability of requested resources.
- d) Both fire departments agree to abide the requirements found in Florida Administrative Code 69A-62 and provide only personnel that have attained a minimum of Firefighter 1 certification.

2) Types of Incidents

- b) Structure fires
- c) Reported fire alarms (commercial and residential); mutual aid by request only
- d) Medical emergencies (ALS and BLS)
- e) Rescue scenarios
- f) Brush fire
- g) Hazardous materials

3) Radio Communications

- a) Units from the City of Inverness Fire Rescue, when responding into areas whose primary fire protection coverage is Citrus County Sheriff Fire Rescue will

communicate with Citrus County Sheriff Division of Fire Rescue units on radio frequencies identified by Citrus County Fire Rescue.

b) Units from Citrus County Sheriff Fire Rescue, when responding into areas whose primary fire protection coverage is the City of Inverness Fire Rescue, will communicate with the City of Inverness Fire Rescue units on radio frequencies identified by City of Inverness Fire Rescue.

c) If the radio systems are incompatible for communications with each other; then the unites will communicate through the following options:

- a. Florida Interoperability Network (FIN), relayed through the Communications Centers.
- b. Face-to face communication on scene.

**APPENDIX – B
Maps**

Section 11. Authorization.

~~Pursuant to this Interlocal Agreement, each party hereto authorizes the other party to perform the duties and services required herein.~~

~~IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement on the dates as shown below.~~

~~ATTEST: _____ Inverness City Council
_____ City of Inverness, Florida~~

~~_____~~

~~Date: _____ Date: _____~~

~~Office of the Sheriff
Citrus County, Florida~~

~~_____~~

~~Date: _____~~

**INTERLOCAL AGREEMENT
BETWEEN
CITY OF INVERNESS
AND
CITRUS COUNTY SHERIFF'S OFFICE
Titled:
INVERNESS/CITRUS MUTUAL-AID RESPONSE PLAN**

RECITALS

THIS INTERLOCAL AGREEMENT (the Agreement) dated this ____ day of _____, 2016 is between the CITY OF INVERNESS (CITY), a municipal corporation of the State of Florida and JEFFREY J. DAWSY, as Sheriff of Citrus County, Florida (Citrus County Sheriff or CCSO), a constitutional officer.

WHEREAS, the parties presently maintain and operate emergency service departments, with firefighting, rescue and emergency medical equipment with associated personnel; and;

WHEREAS, the parties hereto recognize and agree that it is desirable to enter into this Agreement for the mutual benefit of each party in times of emergency or disaster too great to be dealt with unassisted or in a situation in which a party may not be able to expeditiously respond due to commitments at the time of a particular incident or event; and

WHEREAS, this Agreement is for the benefit of the general public; will not exceed or diminish in scope and application pursuant with other City/County Mutual Aide Agreements in Citrus County, and is authorized by and entered into pursuant to Chapter 163, Florida Statutes, and other applicable law.

NOW THEREFORE, incorporating the above recitals as stated herein. It is agreed by and between the parties hereto that each of the parties agree to assist the other pursuant to the following stipulations, provisions and conditions:

Section 1. Purpose and Intent of Agreement

(a) Mutual Aid

The parties agree to provide mutual aid for reported structure fires, fire alarms, medical emergencies, rescue scenarios, and brush fires. The parties agree to provide such reciprocal assistance on a mutual-aid basis based on availability. The parties further agree to provide for reciprocal aid and assistance by providing fire, rescue, emergency medical, hazardous material, technical rescue and other similar emergency services in the event of disasters resulting from natural phenomena, accidents, or otherwise when the disaster is too great to be handled without assistance. The intent of this arrangement is to provide the most efficient life and property saving services to the citizens protected by the respective parties. This Agreement is not intended and shall not be construed to in any way deprive a

party of jurisdictional powers vested in said party, nor is it the intention of the parties to combine their individual departments into a single department or district providing the services encompassed by this Agreement.

(b) Automatic Aid

Definitions:

Automatic Aid – The automatic dispatch of pre-specified fire department apparatus with a minimum of two (2) personnel from the fire department providing the “aid” to the fire department primarily responsible for the property location.

Notify – to inform the individual or the entity identified of knowledge of the incident. Notification in and of itself does not mandate response if the situation is under control by the units on scene.

I. The City of Inverness and the Citrus County Sheriff’s Office hereby agree that the City of Inverness Fire Department and Citrus County Sheriff Fire Rescue will provide the primary fire protection services within their respective jurisdictions.

II. The City of Inverness Fire Department agrees to utilize Citrus County Sheriff Fire Rescue to respond automatically to structural fire responses in the area as defined in Appendix B, attached and incorporated as if stated herein.

III. Citrus County Sheriff Fire Rescue agrees to utilize the City of Inverness Fire Department to respond automatically to structural fire responses in the area as defined in Appendix B, attached and incorporated as if stated herein.

Section 2. Procedures for Requesting Emergency Assistance

- (a) Responses to all emergencies shall be by request except as identified in 1 (b). The company officer or higher authority shall initiate the request. It is also recognized that in the interest of public safety this request may need to be made based upon dispatch information.
- (b) The requesting party shall contact the providing parties dispatch center via the information identified in the “Implementation Plan” attached as Appendix “A” to this document and incorporated as if stated herein.
- (c) Responses to structure fires in the areas identified in 1 (b) shall be automatic based upon the dispatch procedures of the requesting agency. No formal requests need to be made to initiate assistance. Response notification will be handled between the communication centers.

Section 3. Duties and Level of Service

- (a) No department, officer or employee of the parties to this Agreement shall perform any function or service not within the scope of the duties of such department, officer or employee in its respective primary jurisdiction.
- (b) The rendition of service, standards of performance, discipline of officers and employees, and all other matters incident to the performance of services by command personnel and the command and control of their personnel and equipment shall remain with each party to this Agreement.
- (c) Disputes or disagreements as to the level of services and/or standards of performance shall be reported by the complaining party to the Fire Chief or his designee of the party that provided the service or took the action from which the complaint arose, both departments shall meet to discuss and develop a resolution to the situation.
- (d) The decision of the Fire Chief of each party shall be final and conclusive as to the geographic boundaries of response, the level of services rendered or standards of performance observed by the party's personnel. The Fire Chiefs of both agencies agree that the Automatic Aid portion of this agreement will be reviewed and revised periodically. Any changes to the agreement shall be in writing and agree to and signed by both governmental entities. The map and description of the defined geographic is located in Appendix B. The fire chiefs of both agencies further agree that the Mutual Aid portion of this Agreement is applicable in any geographical region that is the primary response area of the City of Inverness Fire Department or Citrus Sheriff Fire Rescue. A Fire Rescue Department providing mutual aid while within the jurisdiction of another Fire Rescue Department shall be subject to the orders and directions of the Incident Commander of the Local Authority where the emergency exists.
 - 1. The Incident Commander in charge on scene of the emergency shall communicate orders and directions to the responding mutual aid department's Officer in Charge via the designated radio channel or in person.
 - 2. The Authority having jurisdiction shall maintain responsibility for the handling of the incident and supplying appropriate Command Staff. Should the need arise to utilize mutual aid commanding officers, the "Unified Command System" will be established and incident priorities will be determined and executed.

Section 4. Employee Status

Persons employed by a party to this Agreement in the performance of services and functions pursuant to this Agreement shall have no claim on the other party to this Agreement for pension, worker's compensation, unemployment compensation, civil service, or any other employee rights or privileges granted by operation of law or otherwise to the officers and employees of the other party to this Agreement.

Section 5. Liabilities and Responsibilities of Parties

(a) Neither party hereto, its respective officers or employees, shall assume any liability for the acts, omissions or negligence of the other party, its officers or employees.

(b) All of the privileges and immunities from liability, exemptions from laws, ordinances and rules and all pensions and relief, disability, workers compensation and other benefits which apply to the activity of officers or employees of a party when performing their respective functions within the territorial limits for their respective agencies shall also apply to the same degree and extent to the performance of such functions and duties extraterritorially when accomplished pursuant to this Agreement.

(c) Except as herein otherwise provided, all liability for injury to personnel and for loss or damage of equipment shall be borne by the party employing such personnel and owning such equipment.

(d) Both parties, when providing emergency medical services shall work under the direction of their respective agency's medical director and utilizing their respective protocols.

(e) Neither party shall be liable for any claims or damages occasioned by the negligent or intentional actions of the employees or agents of the other party. Both parties agree to hold the other party harmless from such claims to the extent authorized by Section 768.28 of Florida Statutes and fully retain all defenses and immunities provided by law with respect to any claim or action occurring as a result of this agreement.

(f) By execution of this Agreement, neither party waives its sovereign immunity as provided by general law.

Section 6. Compensation and Reimbursement Between Agencies.

(a) Each party agrees to furnish necessary equipment, resources, and facilities in order to render mutual aid services to the other party in accordance with the terms of this Agreement. However, neither party shall be required to deplete its own equipment, resources, facilities, and services in furnishing such mutual aid services.

(b) Either agency furnishing any equipment pursuant to this Agreement shall bear the costs for any loss or damage to such equipment and shall pay any expense incurred in the operations, maintenance and repair of that equipment.

(c) Either agency furnishing aid pursuant to this agreement shall fully compensate its employees during the time such aid is provided. Either agency furnishing aid pursuant to this agreement shall be responsible for all reimbursement and/or stipend to its volunteers participant to the provision of aid herein.

(d) The requesting agency shall either replace, or provide reimbursement for those nontraditional extraordinary services or consumable materials, which were used by the responding agency furnishing mutual aid services. This paragraph shall apply to items such as, but not limited to, firefighting foam, and absorbent materials.

(e) It shall be the responsibility of the agency furnishing aid hereunder to notify the requesting party of any items for which reimbursement or replacement is requested. This notification shall include information regarding quantity used, manufacturer's name, local supplier and specific item(s) used.

Section 7. Term of Agreement.

This Agreement shall commence at 12:00 a.m. on the date of full execution of both parties and continue through midnight on _____ at which time this Agreement shall automatically renew unless either party is notified in writing of their intent to vacate the agreement. On or before April 30th of each year, either party shall provide each other with written notice of proposed changes in this Agreement, and both parties shall diligently pursue resolution of all proposed changes by June 30th of each year.

Section 6. Sovereign Immunity.

Neither the City of Inverness nor the Citrus County Sheriff's Office waive sovereign immunity by law with respect to any claim or action based on or occurring as a result of this Agreement.

Section 7. Public Records Requirements.

The parties acknowledge that this Agreement and any files, papers, materials, publications, presentations, electronic material, computer discs or information stored in any other data storage medium (hereafter "Documents") produced or developed during the performance of this Agreement may be subject to the Public Records Act unless exempt under the Act.

Section 8. Termination.

This Agreement may terminate 30 days after the expiration of a participating sheriff's term of office unless the successor sheriff confirms this Agreement in writing whereupon this

Agreement will continue under its current terms and conditions until otherwise terminated. This Agreement shall renew automatically each year unless terminated by one of the parties upon 60 days written notice.

Section 9. Governing Law.

All questions; issues or disputes arising out of or under this Agreement, shall be governed by the laws of the State of Florida and State jurisdiction is hereby agreed by party/parties to be in Citrus County, Florida, and Federal jurisdiction is hereby agreed by Party/parties to be in the Middle District of Florida.

Section 10. Implementation.

The agency Fire Chiefs have met and prepared an implementation plan identified in the Appendix of this agreement.

Section 11. Authorization.

Pursuant to this Interlocal Agreement, each party hereto authorizes the other party to perform the duties and services required herein.

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement on the dates as shown below.

ATTEST:

Inverness City Council
City of Inverness, Florida

CITY CLERK

MAYOR OF CITY OF INVERNESS

Date: _____

Date: _____

Office of the Sheriff
Citrus County, Florida

Date: _____

**APPENDIX – A
Implementation Plan**

This Implementation Plan has been created and agreed to by the Fire Chiefs of the City of Inverness Fire Department and Citrus Sheriff Fire Rescue.

1) Request for Assistance

- a) Requests for assistance under this Agreement shall be made only for those areas within the respective jurisdictions for which each agency is responsible; specifically, the City of Inverness Fire Department and Citrus County as defined in Section 1 of this Agreement. The responding party will fulfill requests for mutual aid assistance from the requesting party at the sole discretion of the responding party's fire chief or designee.
- b) Each agency, whether responding or requesting, shall be responsible for completing their respective incident reports. The responding party shall furnish a copy of their incident report to the agency receiving aid upon request.
- c) The automatic aid response into either entity shall consist of a structure fire engine with a minimum of a two man crew. Additional manpower or equipment must be requested by the Incident Commander. The response of additional manpower and equipment shall be at the discretion of the Fire Chief of the County providing the response and based on availability of requested resources.
- d) Both fire departments agree to abide the requirements found in Florida Administrative Code 69A-62 and provide only personnel that have attained a minimum of Firefighter 1 certification.

2) Types of Incidents

- a) Structure fires (Automatic Aid)
- b) Reported fire alarms (commercial and residential);
- c) Medical emergencies
- d) Rescue scenarios
- e) Brush fire
- f) Hazardous materials

3) Radio Communications

- a) Units from the City of Inverness Fire Department, when responding into areas whose primary fire protection coverage is Citrus County Sheriff Fire Rescue will

communicate with Citrus County Sheriff Division of Fire Rescue units on radio frequencies identified by Citrus County Fire Rescue.

b) Units from Citrus County Sheriff Fire Rescue, when responding into areas whose primary fire protection coverage is the City of Inverness Fire Department, will communicate with the City of Inverness Fire Department units on radio frequencies identified by City of Inverness Fire Department.

c) If the radio systems are incompatible for communications with each other; then the units will communicate through the following options:

- a. Florida Interoperability Network (FIN), relayed through the Communications Centers.
- b. Face-to-face communication on scene.

APPENDIX – B
Maps

Agenda Memorandum – *City of Inverness*

DATE: February 25, 2016
ISSUE: Council Meeting Date Change
FROM: City Clerk
CC: City Manager
ATTACHED: Agenda Correspondence-01/19/16

As a gentle reminder, the next regular meeting of City Council will be held on Wednesday, March 16th, due to the Presidential Primary Election, being held in the Council Chambers, on Tuesday, March 15th (regular City Council Meeting Day). Council approved this action at a meeting held in January, which is set forth in the City Code of Ordinance, Article II, Section 2-16(b), and dictates when the Election falls on a meeting date, the meeting will take place the following day, in the Council Chambers.

A notice will be distributed to the media and posted accordingly.

No action necessary


Deborah J. Davis

Administrative Offices
212 West Main Street, Inverness Florida 34450
www.Inverness-Fl.gov

Sec. 2-15. - Reserved.

Editor's note—Ord. No. 334, § 1, adopted Nov. 19, 1985, repealed § 2-15, concerning salaries, as derived from Ord. No. 301, § 1, adopted May 17, 1983.

Sec. 2-16. - Council meetings.

- (a) *Generally.* Regular meetings of the city council shall be held in the city hall at 5:30 p.m. on the first and third Tuesdays of each month, except if a regular meeting day shall fall on a holiday, then such meeting shall be held on the next succeeding Tuesday.
- (b) *During general elections.* Regular meetings of the city council which occur during general elections of the City of Inverness shall be held in the city hall at 5:30 p.m. on the Wednesday following the general election.

(Code 1965, § 2-1; Ord. No. 297, § 1, 2-1-83; Ord. No. 450, § 1, 9-17-91; Ord. No. 99-577, § 1, 4-6-99; Ord. No. 2001-600, § 1, 5-1-01; Ord. No. 2010-669, § 1, 2-16-10)

il=1p ir;1p Charter reference— Two regular monthly meetings required on dates to be set by council, power of council to require attendance; quorum, § 12 .