

Agenda Memorandum – *City of Inverness*

DATE: August 2, 2013
ISSUE: Budget Resolution – Department of Community Development
Increased Revenue Collection & Appropriation
FROM: City Manager
CC: City Clerk, Finance Director, Interim DCD Director
ATTACHED: Memo by Sheri Chiodo
Memo by Dale Malm
Resolution

COUNCIL APPROVAL
DATE: 8/20/13

We experience a phenomenon of increased building activity, permitting, inspections and general construction. This is by no means a surge, but does appear to be more than just an anomaly.

Increased building activity leads to improved revenue collections and also higher costs for plan review and inspection activity. Accordingly, the enclosed Resolution enables the City to recognize the unforeseen revenue and allocate it to fund the increased costs of plan review and inspections.

Additional proceeds total \$16,000. Pending action will recognize those proceeds (\$16,000), and increase the current budget for Development of Community Development by the like sum.

Recommended Action –

1. Motion, second and vote to read the Resolution by title
 - a. Clerk reads Resolution title;
2. Deliberate the matter
3. To proceed, motion and second to adopt the Resolution by roll-call


Frank DiGiovanni

RESOLUTION 2013 - 13

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF INVERNESS, FLORIDA AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2012 AND ENDING SEPTEMBER 30, 2013, AMENDING THE GENERAL FUND REVENUES AND EXPENDITURES AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Inverness desires to amend the Fiscal Year 2013 budget to provide for the recognition of unforeseen revenue received from building permit revenue for Fiscal Year 2013 in the General Fund; and

WHEREAS, the City Council desires to appropriate the revenue to contractual services for building permitting and inspections; and

WHEREAS, Ordinance Number 2012-692, Section 5, authorizes amendments to the final adopted budget by resolution approved by the City Council of the City of Inverness, Florida.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF INVERNESS AS FOLLOWS:

Section 1. That revenue accounts in the General Fund shall be amended as follows:

Revenue Source	Original Budget	Revised Budget	Adjustment
Building Permit Fees	\$50,000	\$ 66,000	\$ 16,000

Section 2. That expenditure accounts in the General Fund shall be amended as follows:

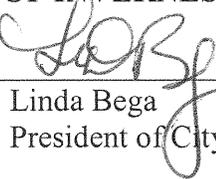
Expenditures	Original Budget	Revised Budget	Adjustment
Department of Development Services: Contractual Services	\$ 73,495	\$ 89,495	\$ 16,000

Section 3. This resolution shall be effective on the 20th day of August, 2013.

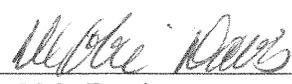
PASSED AND ADOPTED this 20th day of August, 2013.

CITY OF INVERNESS

By: _____


Linda Bega
President of City Council

ATTEST:



Debbie Davis
City Clerk